

# MHSA Planning

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SANTA BARBARA COUNTY  
DEPARTMENT OF  
**Behavioral Wellness**  
A System of Care and Recovery

# WHAT IS MHSA?

In November 2004, the voters of California approved Proposition 63, the Mental Health Services Act (MHSA). Imposes a 1% tax on incomes exceeding \$1 million are used to expand mental health care.

## Funding is divided into 5 MHSA Funding Components

- Community Services and Supports (CSS) - Ongoing Funding
- Housing - One time Funds
- Prevention Early Intervention (PEI) - Ongoing Funding
- Workforce Education and Training (WET) - One Time Funds
- Innovation - Ongoing Funding
- Capitol Facilities / Information Technology - One Time Funds

County mental health programs are required to submit an Annual Plan Update and Three - Year Program and Expenditure Plan

Conduct a public hearing and establish a 30-day comment period for all plans

Three year plans and annual updates must be adopted by the Board of Supervisors and County Controller



# FY 17-18 MHSA 3 YEAR PLAN OVERVIEW

- Plan Stakeholder Process via MHSA planning team (including external stakeholders)
- Regional Community Stakeholder Event (3-17 to 4-17)
- Stakeholders include: Consumers, Family Members, CBO's, County Partners, Steering Committee, MH Commission /AOD Advisory Committee, Action Teams, and community partners
- Solicit staff input by region
- Briefing to ADP Advisory/ MH Commission
- Ongoing update to stakeholders throughout process
- Post draft plan and distributed to ensure transparency and ongoing feedback
- Post for 30 days; conduct public hearing
- BOS Approval - By July 1, 2017



# THREE YEAR PLAN

## 14 - 15 Three Year Plan

- Specialized teams
  - Placement based on clinical need
- Services based on clinical need not ability to pay
- Tri West Systems Change and ACA

## Objects of Plan

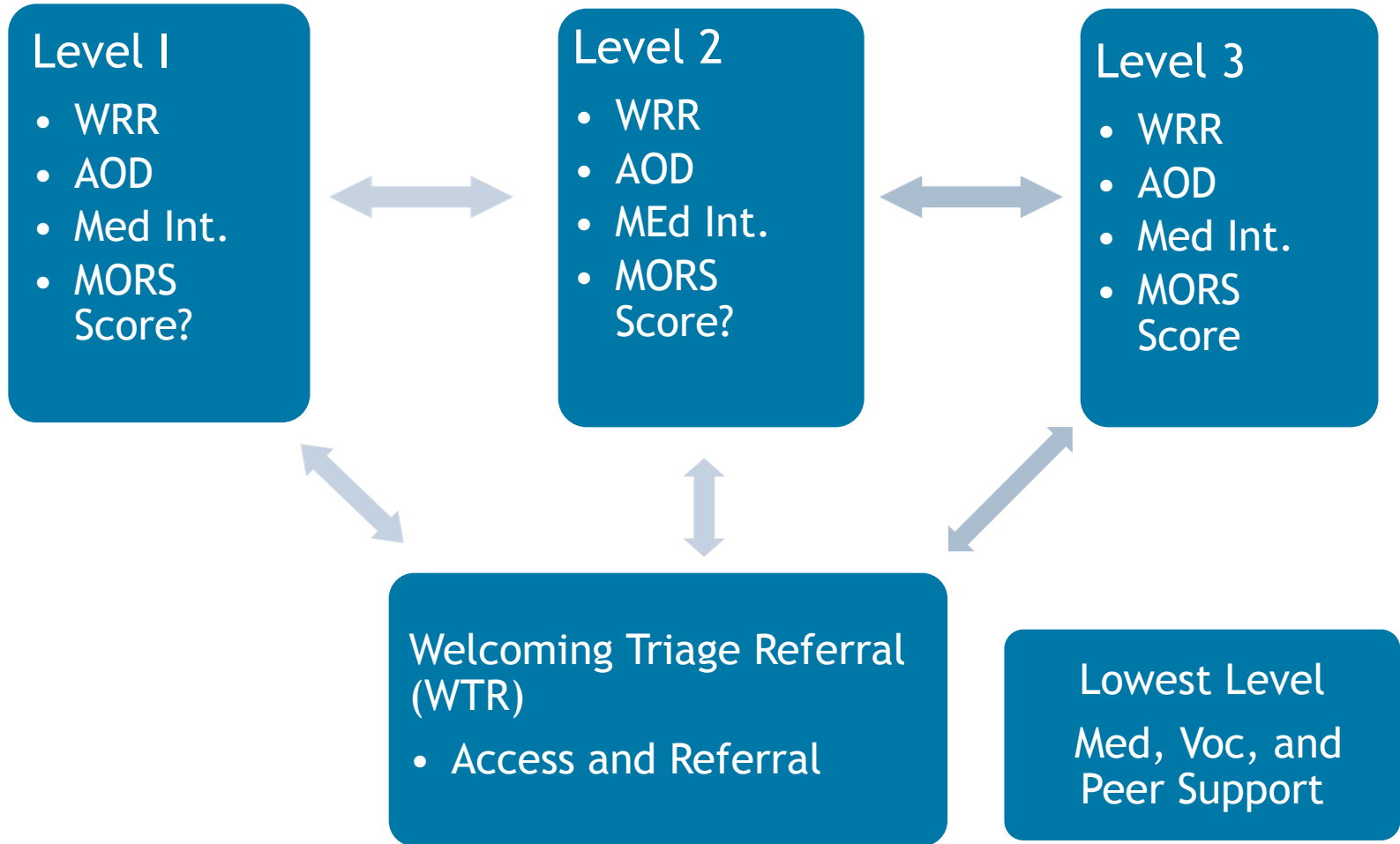
- Improve Access
- Improve Client Flow in and within System

## 17 18 Three Year Plan Evolution

- Improve Client Flow
- Identify Level of Care



# BEWELL PROGRAM EVOLUTION



# ADDITIONAL ITEMS

## Justice Alliance - FSP

Currently not in compliance due to IST issues

50% FSP Requirements

FSP's are intended to serve all populations

- Specialized TAY FSP Services Lacking

