



SANTA BARBARA COUNTY
DEPARTMENT OF
Behavioral Wellness
A System of Care and Recovery

2018-19 MENTAL HEALTH SERVICES ACT AND INNOVATIONS UPDATE

PLANNING PROCESS AND TIMELINE

MHSA OVERVIEW

Mental Health Services Act Overview

In November 2004, voters in the State of California passed Proposition 63, the Mental Health Services Act (MHSA), which was designed to expand and transform California's county mental health service system. To accomplish its objectives MHSA applies a specific portion of funding to each of six system-building components:

Component	Annual Percentage of MHSA	Reversion Period
Community Program Planning and Administration	10%	Not Applicable
Community Services and Supports (CSS)	80%	3 years
Prevention and Early Intervention (PEI)	20%	3 years
Innovation (INN)	5%	3 years*
Workforce Education Training (WET)	One time funding	10 years
Capital Funding (CF)	One time funding	10 years
Technology Needs (TN)	One time funding	10 years

*The county is required to utilize 5% of the total funding for CSS and PEI for Innovative Programs. Counties can allocate up to 20% for CF&TN, WET and the Prudent Reserve for any year after 2007-2008.



What is status of the MHPA Plan Update?

MHPA Three Year Plan approved for FY 2017-2020

FY 18-19 Plan Update stakeholder process anticipated for March and April 2018.

The goal is to use the FY 18-19 Plan Update to inform the budget, focus on challenges identified in FY 2017-2020 Three Year Plan, prepare new Innovation projects, and be completed by 6/30/18.

This is posted at:

<https://www.countyofsb.org/behavioral-wellness/mhpa-home.sbc>

ANTICIPATED TIMELINE – *DRAFT*

- November to February: Stakeholder Planning Meetings
- March 21st: Behavioral Wellness Commission timeline for planning process
- March 27th to April 10th: Stakeholder Forums
- April 15th to May 16th: Post Plan for 30 day period
- April 18th: Present plan to Behavioral Wellness Commission for input
- May: Behavioral Wellness Public Hearing to receive comments on final Plan Update [date for this to be established if not during regular meeting]
- June: Plan Presentation to Board of Supervisors
- June 30th: Submit FY 18-19 Plan Update to State
- July to August: Present Innovation Projects to Mental Health Services Oversight and Accountability Commission (MHSOAC)

What are the goals of the FY 18-19 Plan Update?

GOALS :

- Update on FY17-18 progress and FY 18-19 tasks for proposals included in the FY 17-20 Three Year Plan
- Review MHSA Reversion status for Santa Barbara County based on State data from February 2018
- Request extension of RISE Project (formerly GRLL program) for two years
- Request a new Innovations Project encompassing peers and technology which were two gap areas identified in FY 17-20 Three Year Plan
- Review any significant changes including sustainability of Triage grant services and No Place Like Home budget impacts



Next Steps for Feedback or Input:

- Any input from this meeting regarding the timeline and process will be shared with the MHSA Planning team; please email any other feedback to Lindsay Walter - lwalter@co.santa-barbara.ca.us

THANK YOU!

