

Santa Barbara County  
Department  
of Behavioral Wellness

THREE-YEAR MHSA  
REVERSION EXPENDITURE  
PLAN

FY 2017-18 – FY 2019-20



300 N. San Antonio Rd.  
Santa Barbara, CA  
93110

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<http://countyofsb.org/>

behavioral-wellness

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## MHSA COUNTY COMPLIANCE CERTIFICATION

County: Santa Barbara

<p style="text-align: center;"><b>Local Mental Health Director</b></p> <p style="text-align: center;">Name: Alice Gleghorn, Ph.D.          Telephone: 805-681-5220          Email: agleghorn@co.santa-barbara.ca.us</p>	<p style="text-align: center;"><b>Program Lead</b></p> <p style="text-align: center;">Name: Lindsay Walter          Telephone: 805-681-5236          Email: lwalter@co.santa-barbara.ca.us</p>
<p><b>County Mental Health Mailing Address:</b></p> <p>Santa Barbara County Department of Behavioral Wellness          300 N. San Antonio Road          Santa Barbara, CA 93110</p>	

I hereby certify that I am the official responsible for the administration of county mental health services in and for said county and that the County has complied with all pertinent regulations and guidelines, laws and statutes of the Mental Health Services Act in preparing and submitting this annual update, including stakeholder participation and nonsupplantation requirements.

This annual update has been developed with the participation of stakeholders, in accordance with Welfare and Institutions Code Section 5848 and Title 9 of the California Code of Regulations section 3300, Community Planning Process. The draft annual update was circulated to representatives of stakeholder interests and any interested party for 30 days for review and comment and a public hearing was held by the local mental health board. All input has been considered with adjustments made, as appropriate. The annual update and expenditure plan, attached hereto, was adopted by the County Board of Supervisors on July 17, 2018

Mental Health Services Act funds are and will be used in compliance with Welfare and Institutions Code section 5891 and Title 9 of the California Code of Regulations section 3410, Non-Supplant.

All documents in the attached annual update are true and correct.

Alice Gleghorn, Ph.D.

\_\_\_\_\_  
 Local Mental Health Director/Designee (PRINT)

  
 \_\_\_\_\_  
 Signature

County: Santa Barbara

Date: 8/7/18



## Background

On December 28, 2017 California Department of Health Care Services (DHCS) issued Information Notice (IN) 17-059. This document informed counties of the process the Department of Health Care Services (DHCS) will use to determine the amount of unspent Mental Health Services Act (MHSA) funds subject to reversion, or re-allocation back to counties, as of July 1, 2017. The Information Notice also described how counties may appeal determinations and required counties to create a plan by July 1, 2018 on how reverted funds are to be spent.

On July 10, 2017, Assembly Bill (AB) 114 went into effect. Counties were notified that previously unspent Mental Health Services Act funds have been reallocated back to the counties and funding components from which they originated.

The California Department of Health Care Services (DHCS) informed Santa Barbara County that the following funds from Prevention and Early Intervention and Innovation MHSA funding components have been reallocated to the county based on revenue and expense reports filed through FY 16/17:

Santa Barbara	CSS	PEI	INN	WET	CFTN	Total
FY 2005-06	\$ --					\$ --
FY 2006-07	\$ --			\$431,577		\$431,577
FY 2007-08	\$ --	\$ --			\$ --	\$ --
FY 2008-09	\$ --	\$ 2,702	\$250,184			\$252,886
FY 2009-10	\$ --	\$ --	\$ --			\$ --
FY 2010-11	\$ --	\$ --	\$ 9,188			\$ 9,188
FY 2011-12	\$ --	\$ --	\$ --			\$ --
FY 2012-13	\$ --	\$ --	\$ --			\$ --
FY 2013-14	\$ --	\$ --	\$ --			\$ --
FY 2014-15	\$ --	\$ --	\$ --			\$ --
<b>Total</b>	\$ --	\$ 2,702	\$259,372	\$431,577	\$ --	\$693,651

## Purpose of this Plan

The purpose of this plan is to share with stakeholders a proposal for the application of MHSA reversion funds during FY 2017-18 through FY 2019-2020.

## Community Planning Process

Lindsay Walter JD, Deputy Director of Administration and Operations for the Santa Barbara County Behavioral Wellness, addressed MHSA stakeholder forums held Santa Maria, Lompoc, and Santa Barbara on March 27th and 29th, 2018. During these four forums, she outlined the availability of reversion funds and the MHSA funding components to which they are to be applied. She also pointed out that it would not be administratively recommended to initiate new programs with the reversion funds based on the limited available amount of funding by component and intention use the funds to support current programs. No stakeholders voiced disagreements about the proposed use of reversion funds.

Ms. Walter also briefed the Behavioral Wellness Commission (formerly the Mental Health Commission) at a meeting on March 21, 2018 regarding the process for stakeholder input and timeline for approval of the Plan Update and reversion expenditure plan. Similarly, no Commissioner or stakeholder expressed disapproval of the Department's plans for the application of reversion funding and after the thirty day posting for public comment, Ms. Walter indicated she would be returning to the Mental Health Commission for additional feedback.

**MHSA Components Subject to the Use of Reversion Funds**

Prevention and Early Intervention (PEI): The available will support current early outreach and prevention contracted programs. The reallocated funds of \$2,207 will be the first funds spent.

Innovation: Reversion funds will support Resiliency Interventions for Sexual Exploitation (RISE, formerly GRRL) in FY 2018-19. RISE's goal is to increase the quality of services, including better outcomes, for girls and boys who are victims of, or at risk for, sexual exploitation through sexual trafficking. During FY 16-17, 100 youth and their families were served. Protocols were developed with the District Attorney, Victim Witness, Juvenile Probation, Juvenile Court, Public Health, the Rape Crisis Center and the Department of Social Services. RISE also trained 1000 first responders, treatment providers, and community members. The reallocated funds of \$259,272 will be the first funds spent.

Workforce Education and Training (WET): WET was a one-time funding component and these funds will support continuance of the Consumer Empowerment Manager and Peer Expert Pool Employee Program in FY 18-19 and half of FY 19-20. The Consumer Empowerment Manager advises the Executive Team and providers on recovery principles, supervises the Peer Expert Pool, participates in a variety of quality assurance activities and facilitates monthly meetings of the Consumer and Family Member Advisory Committee/Peer Action Team. The program also employs consumers and family members choosing to enter or reenter the workforce and helps these staff build skills for their desired career goals. During the last year, the Manager initiated quarterly Peer Employee Forums for training of all peer staff, networking, and feedback along with supporting staff whom now coordinate daily groups, such as the wellness group at the Santa Barbara Psychiatric Inpatient Hospital. The reallocated funds of \$431,577 will be the first funds spent.

Expenditure item*	Years to be spent	Amount to be spent	From Fiscal Year
Prevention and Early Intervention	FY 2018-2019	\$2,702	FY 08-09
RISE {Innovation}	FY 2018-2019	\$259,272	FY 08-09 and FY 10-11
Consumer Empowerment Manager and Peer Expert Pool Employee Program {WET}	FY 2018-19 & FY 2019-20	\$431,577	FY 07-08
<b><i>*Total amounts for items are already operating and there is no expansion of programs in this plan to spend</i></b>			

**Next Steps**

Each county must submit its final plan to DHCS and the Mental Health Services Oversight and Accountability Commission within 30 days of adoption by the county's BOS. The county must not spend the funds that are deemed reverted and reallocated to the county until the county's BOS has adopted a plan to spend those funds. Any reallocated MHSA funds that are unexpended as of July 1, 2020, will be reverted to the State and reallocated to other counties.

**MHSA Plan Posting Feedback Received from  
June 1, 2018 to June 30, 2018**

**Email-sent:** Tuesday, June 5<sup>th</sup> , 2018

First Name: n/a Last Name: Sinclair

Email: kincares@rain.org

Affiliation/Position Title: Founder/Director

**Message:** Any help for Grandparents Raising Grandchildren or Kin Raising Kin in SB County being raised outside the foster care system?

**Response:** We connect the person to the Department of Social Services for the resources inquired about.

**Email-sent:** Friday, June 8<sup>th</sup> , 2018

First Name: KINCARES, Inc. Last Name: N/A

Email: kincares@rain.org

Affiliation/Position Title: KINCARES, Inc.

**Message:** Please don't forget the mental health concerns of children being raised OUTSIDE the foster care system by grandparents and kin. Help for this population is few and far between. This is a crisis in Santa Barbara County and should be on the radar of those who are seeking to make our community a healthy place for ALL at-risk children & at-risk elders. Please don't forget us. Thank you, KINCARES

**Response:**

**Email-sent:** Tuesday, June 5<sup>th</sup> , 2018

First Name: Teresa Last Name: Johnes

Email:

Affiliation/Position Title: Program Officer

**Message:** Thank you for the opportunity to provide feedback. I appreciate that Behavioral Wellness is funding a few programs under prevention and early intervention. It would be great to look at adding more funding to prevention end. The earlier we can provide support to the youngest children and their families, the better it will be to help mitigate risk.

**Response:** Thank you for your support and continued attention to prevention.



**County of Santa Barbara**  
**Behavioral Wellness Commission**  
 300 North San Antonio Road, Bldg. 3, Santa Barbara, CA 93110  
 TEL: (805) 681-5220 FAX: (805) 681-5262

**Behavioral Wellness Commission (BWC) Updated Special Meeting Agenda**

The Santa Barbara County Behavioral Wellness Commission will meet from 3:00 p.m. to 5:00 p.m. on Wednesday, June 20, 2018 at the Santa Barbara Board of Supervisors Conference Meeting Room, Fourth Floor, 105 E. Anapamu Street, Santa Barbara, CA 93101. Videoconferencing will be available to the public at Santa Maria Board of Supervisors Meeting Room, 511 E. Lakeside Parkway, Santa Maria, CA 93455.

Persons desiring to address the meeting participants can complete and deliver to the staff the form which is available at the room entrance prior to the commencement of this comment period. This is an opportunity for members of the public to speak on items that are not on the agenda for today's meeting. Times listed for agenda items are estimated only and may change depending on item discussions.

**Board of Supervisors**  
 Das Williams - 1<sup>st</sup> District  
 Janet Wolf - 2<sup>nd</sup> District  
 Joan Hartmann - 3<sup>rd</sup> District  
 Peter Adam - 4<sup>th</sup> District  
 Steve Lavagnino - 5<sup>th</sup> District

**Officers**

**Chairperson**  
 Sharon Byrne – 4<sup>th</sup> District

**Vice Chairperson**  
 Jeffrey Moore – 5<sup>th</sup> District

**Members**  
 Wayne Mellinger - 1<sup>st</sup> District  
 Jeffrey Moore - 1<sup>st</sup> District  
 Rod Pearson - 1<sup>st</sup> District  
 Jan Winter - 1<sup>st</sup> District  
  
 Vacant – 2<sup>nd</sup> District  
 Judy Blue – 2<sup>nd</sup> District  
 Angla Swanson- Kyrtao – 2<sup>nd</sup> District  
 Sharon Rumberger – 2<sup>nd</sup> District

Tom Franklin – 3<sup>rd</sup> District  
 Mary Richardson - 3<sup>rd</sup> District  
 Bill Carone - 3<sup>rd</sup> District  
 Vacant - 3<sup>rd</sup> District

Sharon Byrne – 4<sup>th</sup> District  
 Kelly McLoughlin – 4<sup>th</sup> District  
 Vacant - 4<sup>th</sup> District  
 Vacant - 4<sup>th</sup> District

Ann Eldridge – 5<sup>th</sup> District  
 Charles Huffines – 5<sup>th</sup> District  
 John Truman - 5<sup>th</sup> District  
 Vacant - 5<sup>th</sup> District

**Program Administrator**  
 Lucero Garcia

**Governing Board**  
 Das Williams -Member  
 1<sup>st</sup> District Supervisor

Web site:  
<http://www.countyofsb.org/behavioral-wellness/>

Time	Item	Presenter
	<b><u>New Business:</u></b>	
3:00 p.m.	1. Public Hearing for 18-19 MHSA Plan Update (Attachment 1a)	Lindsay Walter Tina Wooton
	Action 1: Approve the 2017-19 to 2019-20 Three Year Reversion Expenditure Plan.	
	Action 2: Approve the Innovations Technology Suite Project Proposal.	
	Action 3: Approve the Innovations Resiliency Interventions for Sexual Exploitation (RISE) Project extension of an additional two years.	
	2. General Public Comment	Public Members
	<b><u>Commission Business:</u></b>	
4:30 p.m.	3. Call-to-Order and Roll-Call	Lucero Garcia
4:31 p.m.	4. Establish Quorum	Sharon Byrne
4:32 p.m.	5. Welcome and Introductions	Sharon Byrne
	Action: No action.	
4:34 p.m.	6. Chairperson Announcements	Sharon Byrne
	Action: No action.	
4:37 p.m.	7. Review and Approve Minutes of the April 24, 2018 BWC Special Meeting (Attachment 7a), Notes of the May 16, 2018 BWC Meeting (Attachment 7b),	All
	Action: Approve April 24, 2018 BWC Meeting Minutes.	
4:39 p.m.	8. NAMI Correspondence (Attachment 8a)	All
	Action: No action.	



## **Behavioral Wellness Commission Special Meeting**

Wednesday, June 20, 2018

3:00 - 5:00 p.m.

Santa Barbara Board of Supervisors Conference Meeting Room

Santa Maria Board of Supervisors Meeting Room

### **Meeting Minutes**

**Meeting Facilitator:** Sharon Byrne, 4<sup>th</sup> District, Behavioral Wellness Commission (BWC) Chairperson.

**Department of Behavioral Wellness Staff:** Alice Gleghorn, Department Director; Lucero Garcia, Interim BWC Program Administrator; Pam Fisher, Assistant Director of Clinical Operations; Lindsay Walter, Deputy Director of Administration and Operations; Tina Wooton, Consumer Empowerment Manager; John Lewis, Forensic Manager; Lisa Conn, RISE Project Supervisor; Quiana Lopez, Department Business Specialist, Vanessa Ramos, Department Business Specialist.

**Commission Members Present:** Das Williams; 1<sup>st</sup> District Supervisor; Wayne Mellinger, 1<sup>st</sup> District; Jan Winter, 1<sup>st</sup> District; Jeffrey Moore, 1<sup>st</sup> District; Rod Pearson, 1<sup>st</sup> District; Judy Blue, 2<sup>nd</sup> District; Angie Swanson-Kyriaco, 2<sup>nd</sup> District; Mary Richardson, 3<sup>rd</sup> District; Sharon Byrne, 4<sup>th</sup> District, Chair; Kelly Mcloughlin, 4<sup>th</sup> District; Charles Huffines, 5<sup>th</sup> District (SM); John Truman, 5<sup>th</sup> District (SM).

**Commission Members Absent:** Sharon Rumberger, 2<sup>nd</sup> District (excused); Bill Cirone, 3<sup>rd</sup> District (excused); Tom Franklin, 3<sup>rd</sup> District; (excused); Ann Eldridge, 5<sup>th</sup> District.

- 1. Public Hearing for 18-19 MHSA Plan Update** (Attachment 1a) - Lindsay Walter, Deputy Director of Administration and Operations and Tina Wooton, Consumer Empowerment Manager provided a high level overview of the draft plan update in 2018-2019 Mental Health Services Act Innovations Proposals, and Reversion Expenditure Plan. Local Mental Health Board Hearing Presentation which contains detailed information on the following: MHSA Background; FY 2018-19 MHSA Planning Process; Santa Barbara County Demographics; Program Updates on all Programs under Community Services and Supports (CSS): Full Service Partnerships, Prevention and Early Intervention (PEI), Innovation, Housing, Workforce Education and Training (WET), Capital Facilities and Technological Needs (CF/TN) and the 2 New Proposals for Innovations and a Reversion plan.

**Action 1:** Commissioner Huffines made a motion to approve the 2017-19 to 2019-20 Three Year Reversion Expenditure Plan. Vice Chair Moore seconded. No objections. Motion carried.

**Action 2:** Commissioner Pearson made a motion to approve the Innovations Technology Suite Project Proposal; Commissioner Winter seconded. No objections. Motion carried.

**Action 3:** Supervisor Williams made a motion to approve the Innovations Resiliency Interventions for Sexual Exploitation (RISE) Project extension for an additional two years; Commissioner Richardson seconded. No objections. Motion carried.

## **2. General Public Comment:**

- RISE program should be supported as many community partners are willing and able to support its efforts.

- Prevention and permanent housing is needed for survivors through RISE program.
- Human Trafficking Task Force benefits greatly with RISE program.
- City of Santa Maria is devoted to help stop Human Trafficking Santa Maria. We need RISE to be funded in order for survivors to get the help that they need.
- Santa Maria High School students need to be protected against human trafficking as 95 students from Santa Maria district have been affected by human trafficking.
- Rape Crisis and Child Protection Center highly supports the work done by RISE

**Feedback from Commission Members:**

- Psychiatric medication support at Recovery Learning Centers and/or clinics sounds like a great idea and would like more future updates on status of pilot.
- Santa Maria needs an increased budget to Supported Services and Santa Maria Recovery Learning Centers
- People really like to chat on smartphones. I think that the tech program will be great. Smartphones will need to be more accessible to all.
- RISE program is needed in our community. We need to ensure that housing is in place for these survivors.
- What is Justice Alliance? How can one access Justice Alliance? Will connect with Justice Alliance Manager on specifics.

**Commission Business:**

3. **Call-to-Order and Roll-Call** - No roll-call was conducted as quorum was established at the beginning of the MHSA Public Hearing.
4. **Establish Quorum** - Chair Byrne established quorum at the beginning of the MHSA Public Hearing.
5. **Welcome and Introductions** - Chair Byrne and everyone introduced themselves.
6. **Chairperson Announcements** - Chair Byrne had no announcements.
7. **Review and Approve Minutes of the April 24, 2018 BWC Meeting** (Attachment 7a), **Review Notes of the May 16, 2018 BWC Informational Meeting** (Attachment 7b) - Commissioners reviewed the May 16, 2018 BWC Informational Meeting Notes with no amendments put forward.

**Action:** Vice Chair Moore made a motion to approve the April 24, 2018 BWC meeting minutes as presented; Commissioner Huffines seconded. Commissioners McLoughlin, Truman, and Swanson-Kyriaco abstained. No objections. Motion carried.

8. **NAMI (National Alliance on Mental Health) Correspondence** (Attachment 8a) - The discussion was about NAMI's concern on the required funding cuts for the Institution for Mental Diseases (IMD) beds in the Department's FY 2018/2019 Budget. Department Director, Dr. Gleghorn specified some of the funding received for the IMD beds were realigned to fund In Home Supportive Services for the Department of Social Services. Dr. Gleghorn stated that for-profit organizations provide the out-of-county IMD beds. Supervisor Williams added having acute beds in-county will be less costly than having out-of-county beds and will fill

in the gaps of the continuum of care. Supervisor Williams also recommended Commissioners to speak to their District Supervisor should they want to advocate on this matter.

**9. Upcoming Agenda Items** - Consumer Perception Survey presented by Shereen Khatapoush.

**10. Adjournment** - Meeting adjourned at 5:00p.m.



# County of Santa Barbara BOARD OF SUPERVISORS

## Minute Order

July 17, 2018

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**Present:** 5 - Supervisor Williams, Supervisor Wolf, Supervisor Hartmann, Supervisor Adam, and Supervisor Lavagnino

BEHAVIORAL WELLNESS

File Reference No. 18-00595

**RE:** Consider recommendations regarding the Fiscal Year (FY) 2018-2019 Annual Update to the FYs 2017-2020 Mental Health Services Act Three-Year Program and Expenditure Plan, as follows:

a) Approve and adopt the FY 2018-2019 update to the Department of Behavioral Wellness' Mental Health Services Act Three-Year Program and Expenditure Plan, in accordance with Welfare and Institutions Code sections 5847-5848 and California Department of Healthcare Services (DHCS) requirements, including the following new sections presented in this update:

i) The 2017-2020 Three-Year Reversion Expenditure Plan, prepared in accordance with Welfare and Institutions Code section 5892.1;

ii) The Innovations Technology Suite Project Proposal; and

iii) The Innovations Resiliency Interventions for Sexual Exploitation (RISE) program extension through FY 2020; and

b) Determine that these activities are exempt from California Environmental Quality Act (CEQA) review per CEQA Guidelines Section 15378(b)(4) since the recommended actions are governmental fiscal activities which do not involve commitment to any specific project which may result in potentially significant impact on the environment.

**A motion was made by Supervisor Adam, seconded by Supervisor Wolf, that this matter be Acted on as follows:**

**a) i) through iii) Approved and adopted; and**

**b) Approved.**

**The motion carried by the following vote:**

**Ayes:** 5 - Supervisor Williams, Supervisor Wolf, Supervisor Hartmann, Supervisor Adam, and Supervisor Lavagnino