

Board Inquiry Form

Board Member	
Carbajal	
Wolf	X
Farr	
Gray	
Centeno	

Department: Fire

Date: 6/8/9

Budget Pages(s): D-93

Request/Question:

What is the current service level of the fuels crew schedule and how much would it cost to convert the crew to incorporate health benefits?

Report Back by:

John Jayasinghe, CEO Fiscal & Policy Analyst

Response:

The FY 2009-10 Fuels Crew is scheduled and available 7 days per week during fire season (approximately 9.5 months) and 4 days per week during non-fire season.

The 2 Fire Captains and 1 Safety coordinator currently have full benefits at a cost of \$92,000 for the Fuels Crew Program.

The FY 2009-10 Fuels Crew total budget is \$1.6M.

In order to convert the Extra help Fuels crew of 20.7 FTE's to regular employees with full benefits it would cost an additional \$1.3M to \$1.6M.