

# Court Special Services

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## NO PRESENTATION

### SIGNIFICANT ACCOMPLISHMENTS

- Streamlined delinquent revenue collection process with addition of outside collection agencies
- Implemented Collection Program cost recovery per PC 1463.007
- Negotiated new North and South conflict defense contracts to provide counsel when the Public Defender declared itself unavailable due to budget cutbacks.

### SERVICE LEVEL REDUCTIONS

- To meet GFC Target Court Special Services will no longer pay for Jury and Witness Expenses (LI 7100) for outside departments/agencies. This will impact the District Attorney's office as the Public Defender funds these expenses in their budget. Cost to the DA is estimated to be \$75,000 for FY2009-10. Grand Jury LI 7100 expenses will continue to be paid in Court's budget.

### LAYOFFS

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### BUDGET EXPANSIONS

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