

# PUBLIC HEALTH

## NO PRESENTATION

### SIGNIFICANT ACCOMPLISHMENTS

- Secured funding (Nava AB1900 and Padilla SB1236) to support availability of emergency medical and trauma care for county residents.
- Increased Medi-Cal rates by obtaining State approval for a Scope of Service change for the Department's Federally Qualified Health Center (FQHC) clinics.
- Implemented a web-based system to allow residents to purchase dog licenses and/or make charitable contributions on-line.

### SERVICE LEVEL REDUCTIONS –

- PHD Administration– Reduction of vacant manager position; will delay or defer special projects.
- HIV/AIDS – Reduction of 1.0 FTE Program Manager position to 0.50 FTE; may slightly delay some technical assistance to CBOs.
- Maternal Child Adolescent Health (MCAH) Unfunding of vacant 1.0 FTE Supervising Public Health Nurse. No anticipated caseload or service level impact.
- ADMHS Children's System of Care (MISC) – Reassignment of 2.0 FTE Public Health Nurses to vacancies in other programs; high risk clients will continue to receive services.

- Pharmacy – Reduction of vacant 1.0 FTE Pharmacist position; little to no service level impact.
- Disease Control and Prevention – Reduction of vacant 0.50 FTE AOP; no direct patient impact.
- Facilities/Housekeeping – Outsourcing of janitorial services will maintain service levels, reduce 4.0 FTEs, and provide savings to the department.
- HIV/AIDS – Elimination of \$50,000 of general fund pass-through dollars to CBOs. Reduces funding to subcontractors for some education and prevention.
- Emergency Medical Services – Reduction of 1.0 FTE position, due to ending of temporary grant funding.
- Human Services – Reduction of 0.50 FTE of Departmental Business Specialist position, due to reductions in workload.
- Cuyama Clinic – Redesign of service model to incorporate RN services for assessment and education. Primary Care will be referred to Santa Maria.
- Environmental Health Services – Reduction of 1.0 FTE AOP; workload to be covered by other AOPs.
- Environmental Health Services – Elimination of fee waiver for temporary food facilities operated by non-profit organizations.

- Human Services – Reduction of Human Service Commission allocations to community service organizations.
- Radiology – Reduction of 2.0 FTE Radiological Technicians, by utilizing a new model for radiological services by partnering with existing community providers.
- Children’s Medical Services – Reduction of 1.5 FTE caseworker positions, due to State grant funding reductions, may cause some delays in treatment authorizations.

#### LAYOFFS

- Radiology- Radiological Technician 2.0
- Environmental Health Services – Administrative Office Professional III 1.0
- Emergency Medical Services- Medical Social Worker, Supervising 1.0
- Housekeeping – Housekeeping Services Worker 3.0
- California Children’s Services (CCS)—
  - CCS Caseworker, Supervising 1.0
  - CCS Caseworker 1.0

BUDGET EXPANSIONS – None