

## Human Services Commission Budget Preservation Plea

**No Cuts**  
to the Human Services Fund  
or Staff

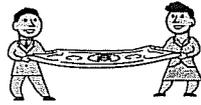
## Public – Private Partnerships Provide the Safety Net

- Efficient use of dollars
- Rely on volunteerism
- Focus on prevention and early intervention
- Leverage County dollars
- Pay now or later



## Funds are Leveraged

- Mandated Matches
  - Other governments
  - HUD, MAA, Title IV-E
- Informal Leveraging
  - Private donors
  - Foundations



**\$8 raised to every  
County \$1  
allocated**

## Non-Profits are Active Contributors to the Local Economy

### Citizens' "Top Issues"

- Crime/drugs/gangs
- Homelessness
- Affordable housing

### Non-Profits "Top Issues"

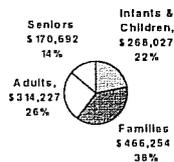
- Crisis intervention
- Substance abuse treatment
- Protection from violence, abuse, and neglect
- Food
- Mental health treatment
- Shelter



## Money Serves the Most Vulnerable



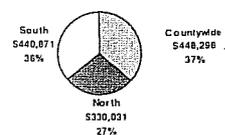
### PROGRAMS BY CLIENT AGE



## The Entire County is Served



### PROGRAMS BY LOCATION



## Non-Profit Partners Face More Stress in Clients

- More anger expressed
- More people forced into homelessness, especially families and children
- More children left without supervision



## Non-Profit Partners Face More Demand Due to Recession

- 48% Rise in People Seeking Food
- 60% Rise in Amount of Food Needed to Meet Demand
- Increased Demand for Counseling
- No Jobs for People with Disabilities



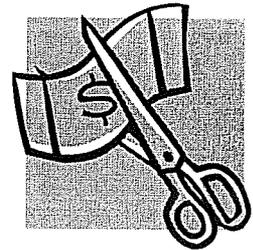
## Non-Profit Partners Face Loss of Funds from Others

- \$2.5 million in government programs already reduced
- \$920,000 from private sources reduced



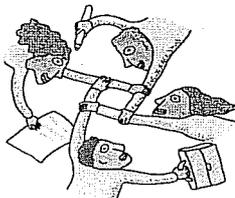
12.5% Cut in Funding is 27% due to no COLA since 2001

- COLA of 2.5% in 2008-09
- Previously, No increase in 6 years
- \$1 then = 73 ¢ today



## We are Linked

- 1 in 3 people over the course of their life will rely on a non-profit's service
- This could be your friends, your family, **YOU.**



## \$182,500 and ½ FTE in Proposed Cuts

- Retain the \$1,219,200 Budget from 2008-09
- Retain two FTEs in Human Services Staff

