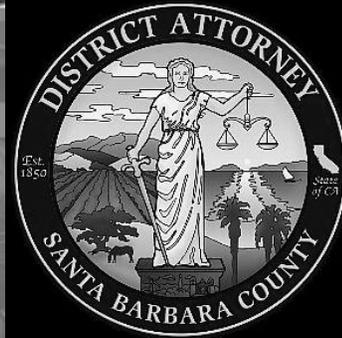


Section 8

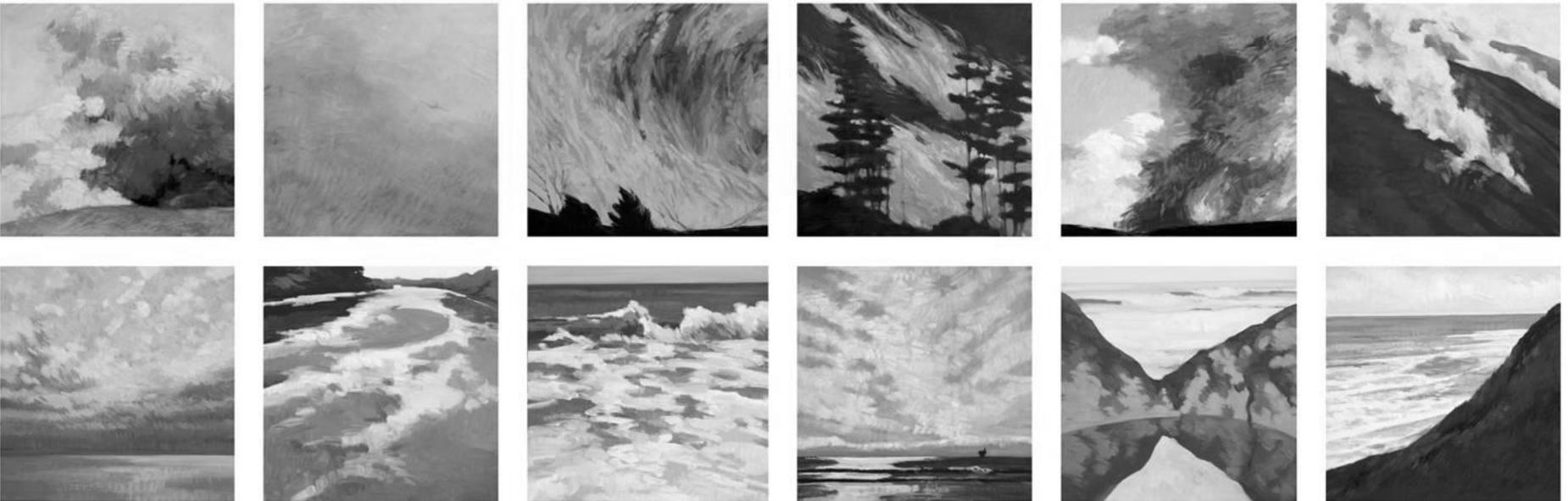
District Attorney

2010-11 Recommended Budget: \$18,434,564

2010-11 Recommended GFC: \$12,329,511



*District
Attorney*

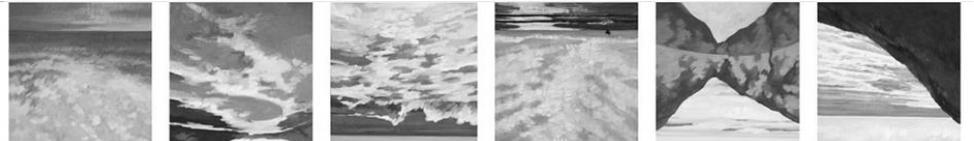


2010-11 BUDGET

Source of Funds

- Revenues \$4,769,516
- General Fund Contribution \$12,329,511
- Operating Transfers \$71,500
- Prior Fund Balance \$1,293,528

Total = \$18,464,055



Gap Analysis

\$503,809

TOTAL ESTIMATED BUDGET GAP

\$503,809

Salaries and Benefits

**91% OF OUR BUDGET IS ALLOCATED TO
SALARY AND BENEFITS**

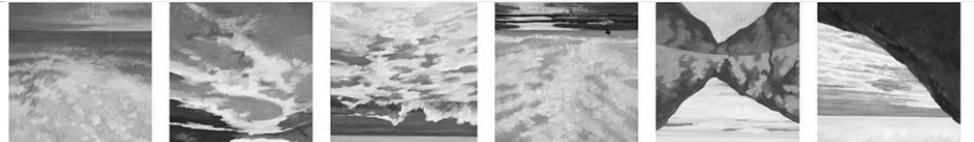


Potential Service Level Reductions

4 TOTAL REDUCTION IN FTEs

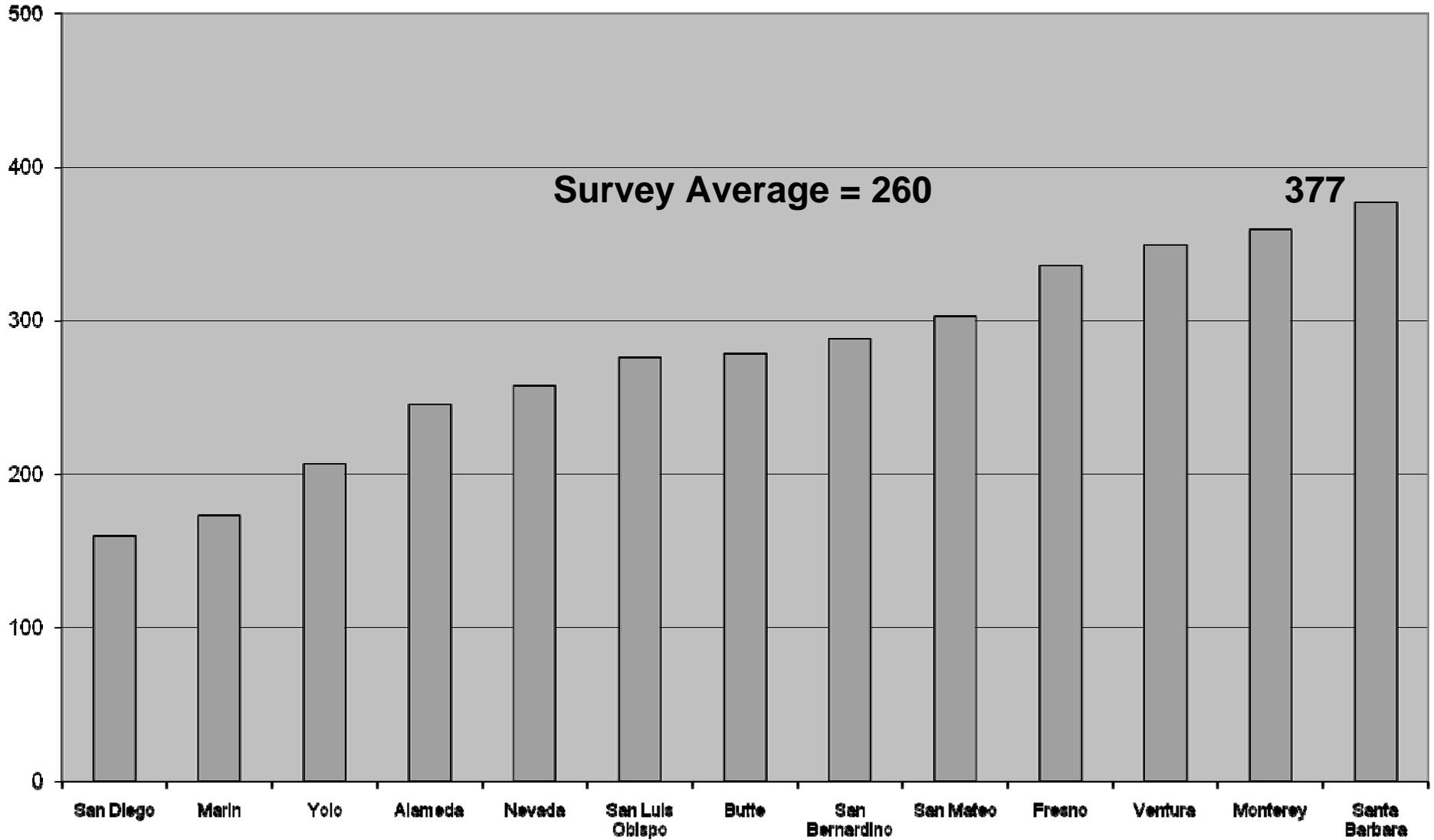
1. Trial Support Specialist (1 LOP)
2. Eliminate Law Enforcement data sharing expert (1LOP)
3. Reduce staffing for Welfare Fraud (1 INV)
4. Reduce Victim/Witness Services (1 Advocate)

TOTAL FTE REDUCTION = 4



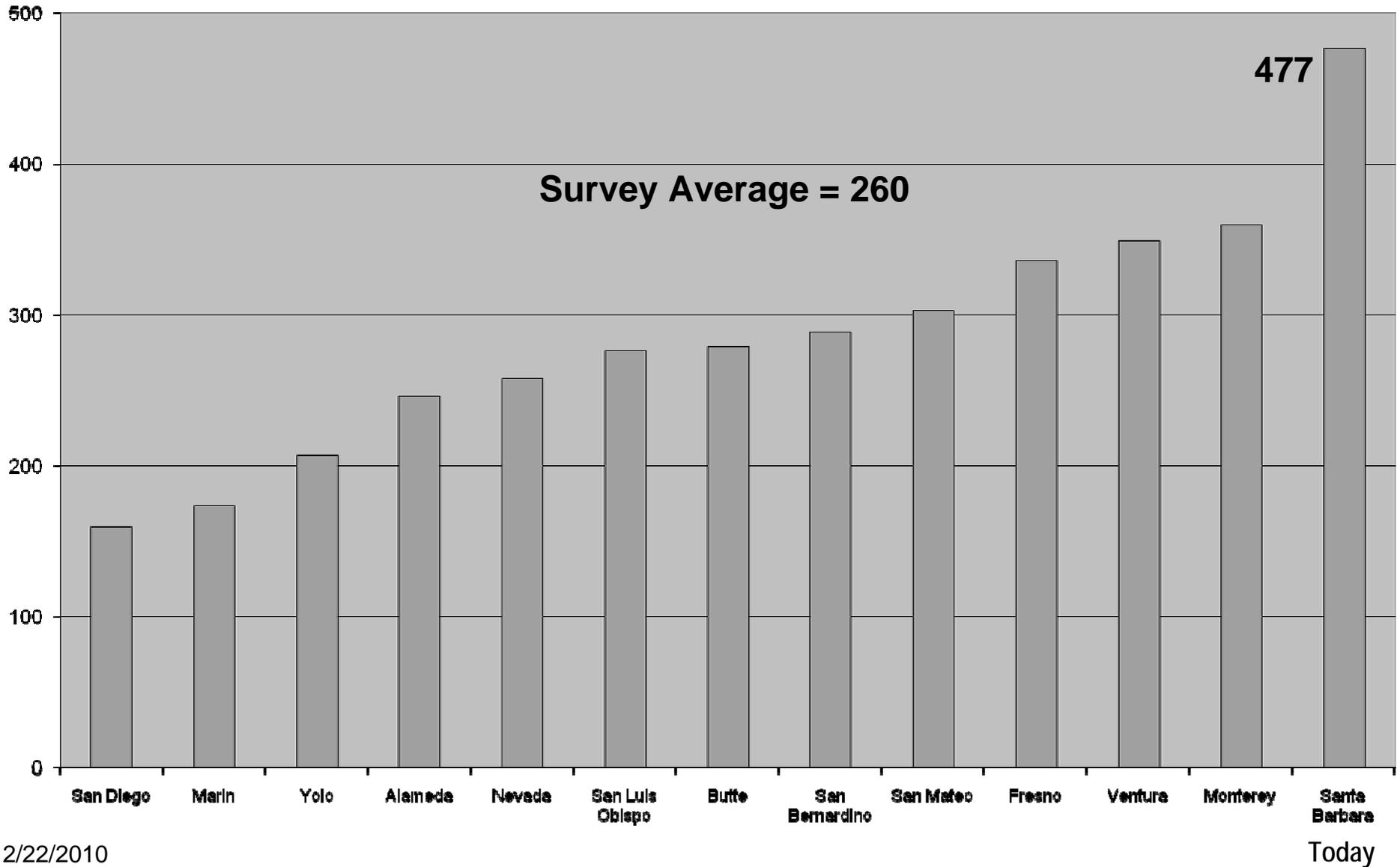
County Caseload Comparison

CDA A Survey Data 2008 - 2009

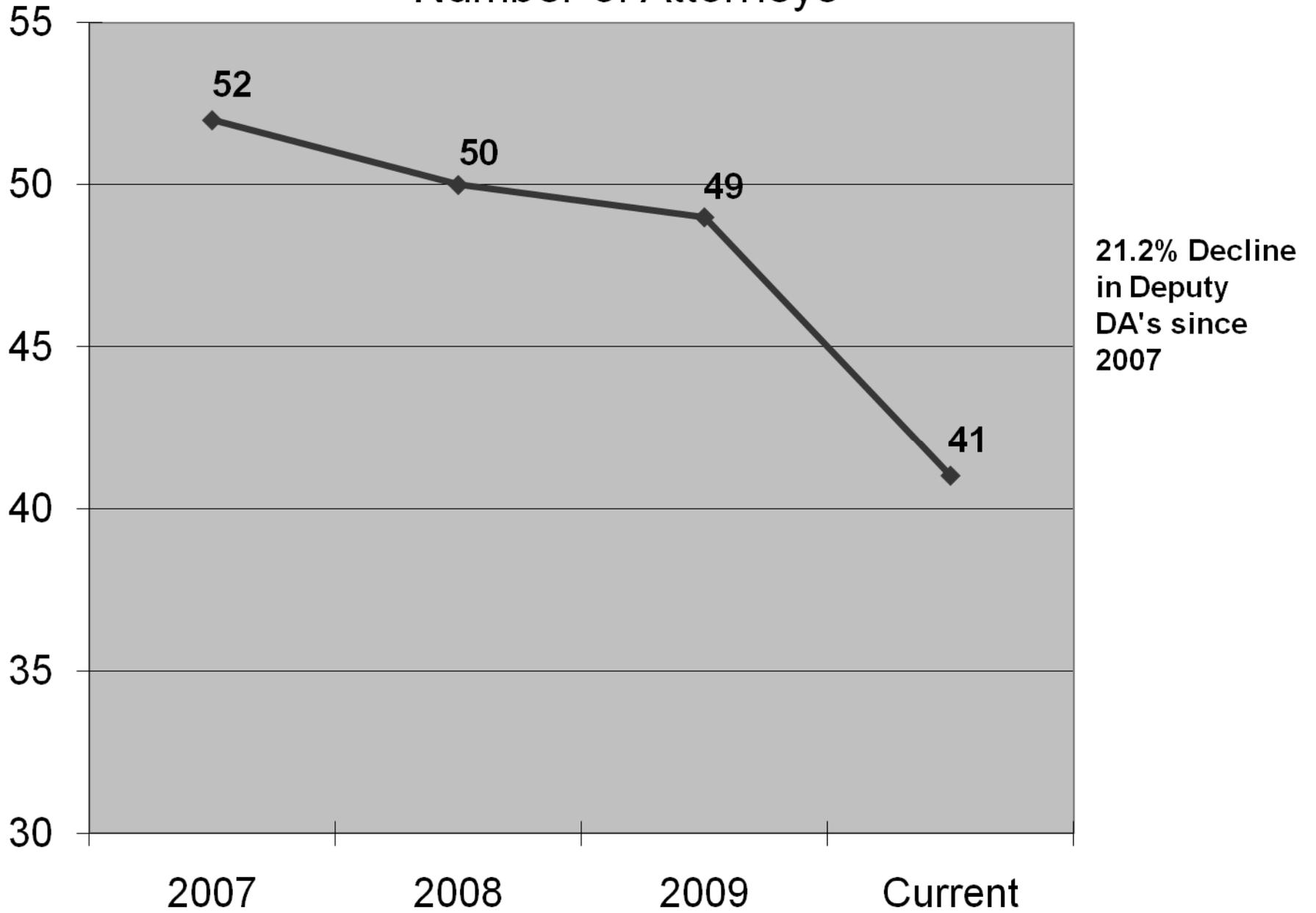


County Caseload Comparison

TODAY

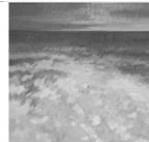


Number of Attorneys

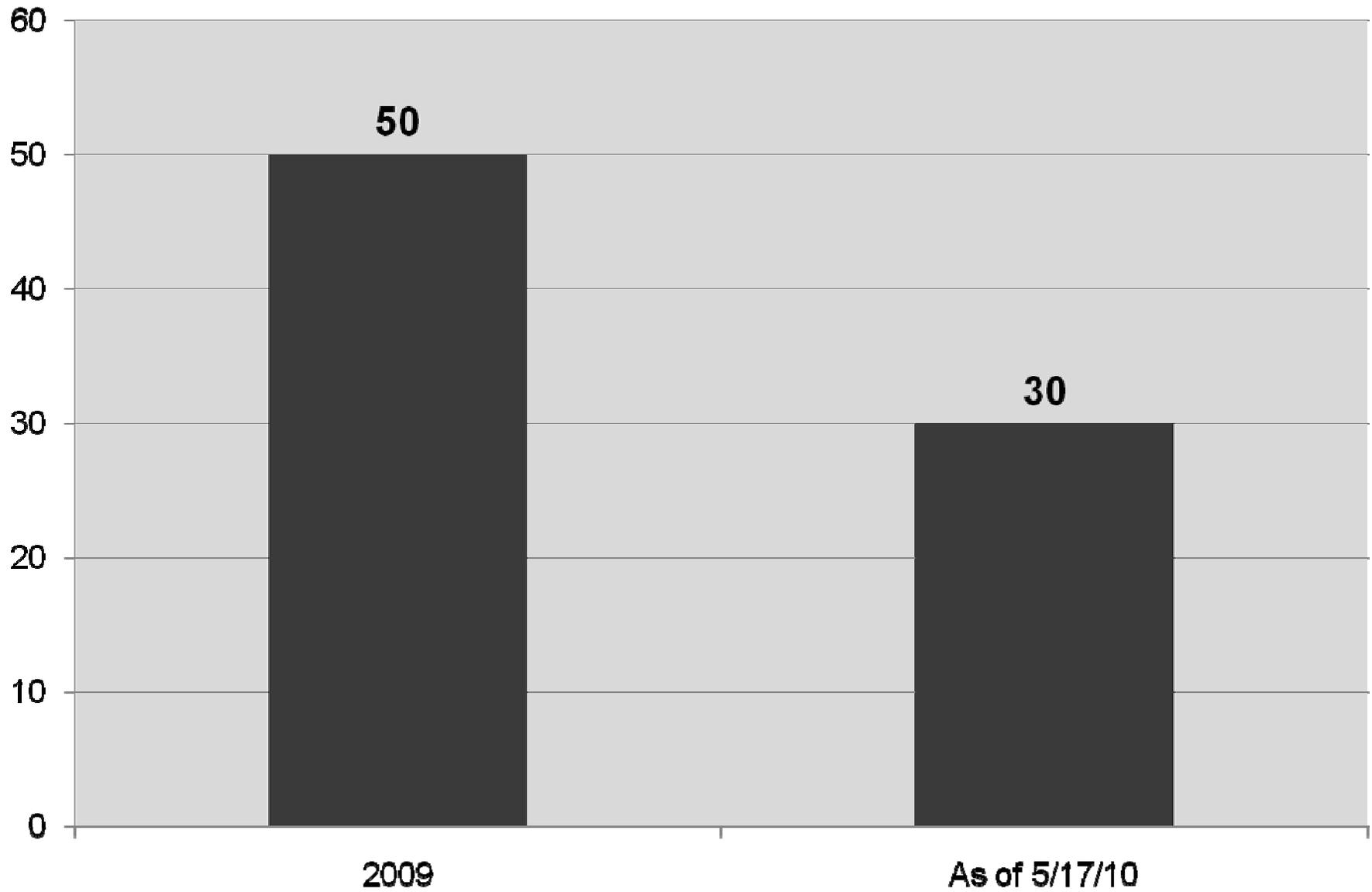


Increase in Crime

- 2000 – 2009 Murder and Attempted Murders **↑ 588%**
- 2005 – 2009 Gang Crimes **↑ 213%**
- 2005 – 2009 DUI Cases **↑ 35%**



Jury Trials



Prevention/Intervention

- **Truancy Program**
- **DDAA Youth and the Law Program**
- **Gang Injunction**



Efficiency

- **Training Program**
- **Move towards a paperless system**
- **Reduce Court Appearances**



**ACTING
DISTRICT ATTORNEY
Ann Bramsen**



**SOUTH COUNTY OPERATIONS
ACTING
CHIEF ASSISTANT DISTRICT ATTORNEY
Gordon Auchincloss**

**NORTH COUNTY OPERATIONS
CHIEF ASSISTANT DISTRICT ATTORNEY
[Vacant]**

**CHIEF TRIAL DEPUTY
Josh Lynn**

**ACTING
CHIEF TRIAL DEPUTY
Stephen Foley**

**Gangs & Major Narcotics
4 Deputy District Attorneys**

**Child Abuse, Sexual Assault, & Elder Abuse
3 Deputy District Attorneys**

**Domestic Violence
1 Deputy District Attorney
1 Deputy District Attorney**

**Felony Trial Team
4 Deputy District Attorneys
1 Deputy District Attorney**

**Juvenile Court
1 Deputy District Attorney**

**Drug Rehabilitation Court
1 Deputy District Attorney**

**Consumer and Environmental Crimes
1 Deputy District Attorney**

**Misdemeanor Trial Team
4 Deputy District Attorneys**

**Arraignment Court
1 Deputy District Attorney**

**Filing Deputy
1 Deputy District Attorney**

**Writs and Appeals
1 Deputy District Attorney**

**Gangs & Major Narcotics
3 Deputy District Attorneys
1 Deputy District Attorney**

**Serious & Violent Felonies
(including Child Abuse, Child Sexual Assault, & Elder Abuse)
2 Deputy District Attorneys
1 Deputy District Attorney**

**Domestic Violence & Adult Sexual Assault
2 Deputy District Attorneys**

**Felony Trial Team
1 Deputy District Attorney
1 Deputy District Attorney**

**Misdemeanor Trial Team
3 Deputy District Attorneys**

**Drug Rehabilitation Court
1 Deputy District Attorney**

**Consumer and Environmental Crimes
1 Deputy District Attorney**

**Arraignment Court
1 Deputy District Attorney**

**Filing Deputy
1 Deputy District Attorney**

**Lompoc DA's Office
3 Deputy District Attorneys
1 Deputy District Attorney**

**Juvenile
1 Deputy District Attorney
1 Deputy District Attorney**

Historic Caseload Comparison

