

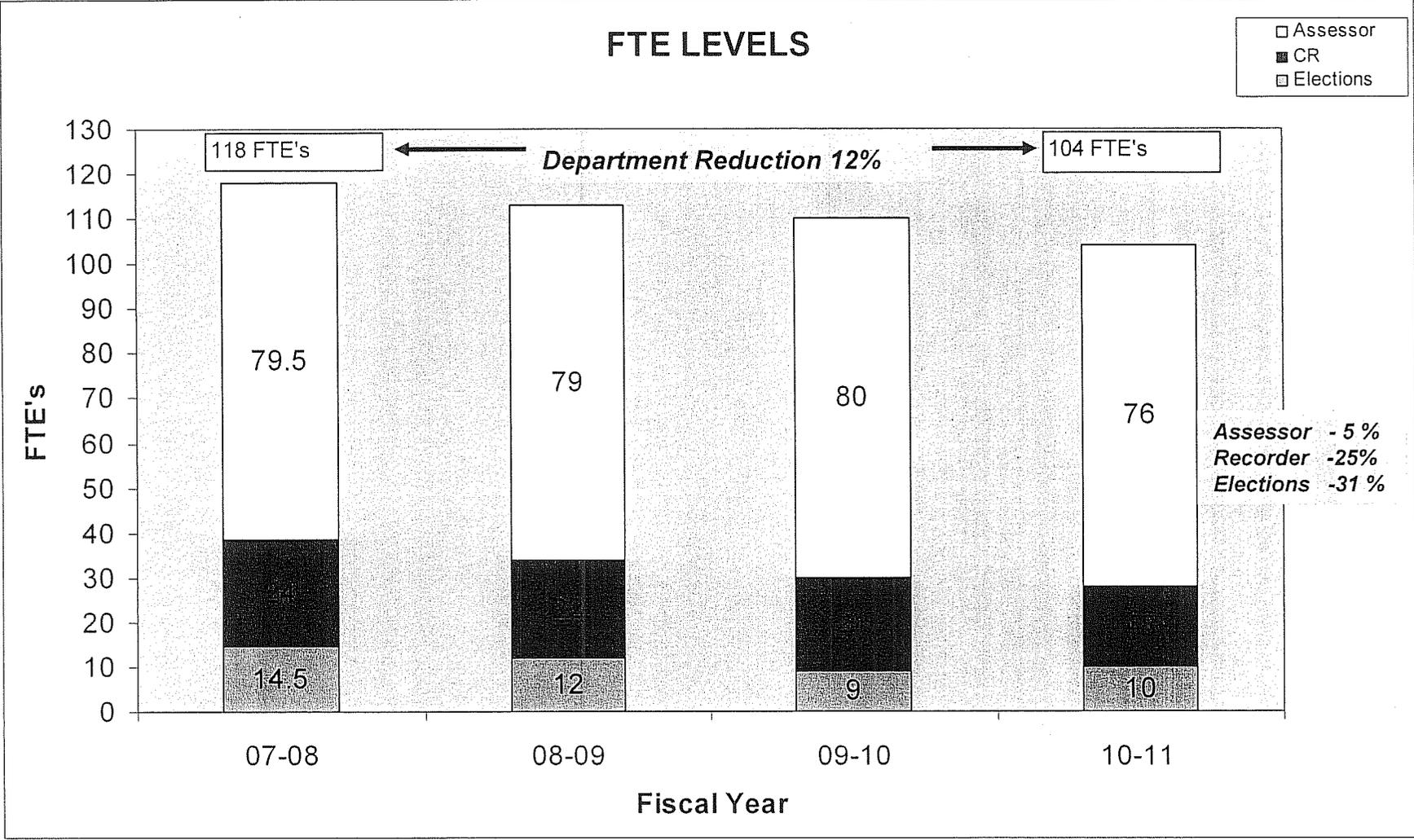
Section 23

Clerk-Recorder-Assessor

Clerk-Recorder-Assessor (and Elections)

**Fiscal Year 2010-11
Budget Hearing Presentation**

Clerk-Recorder-Assessor

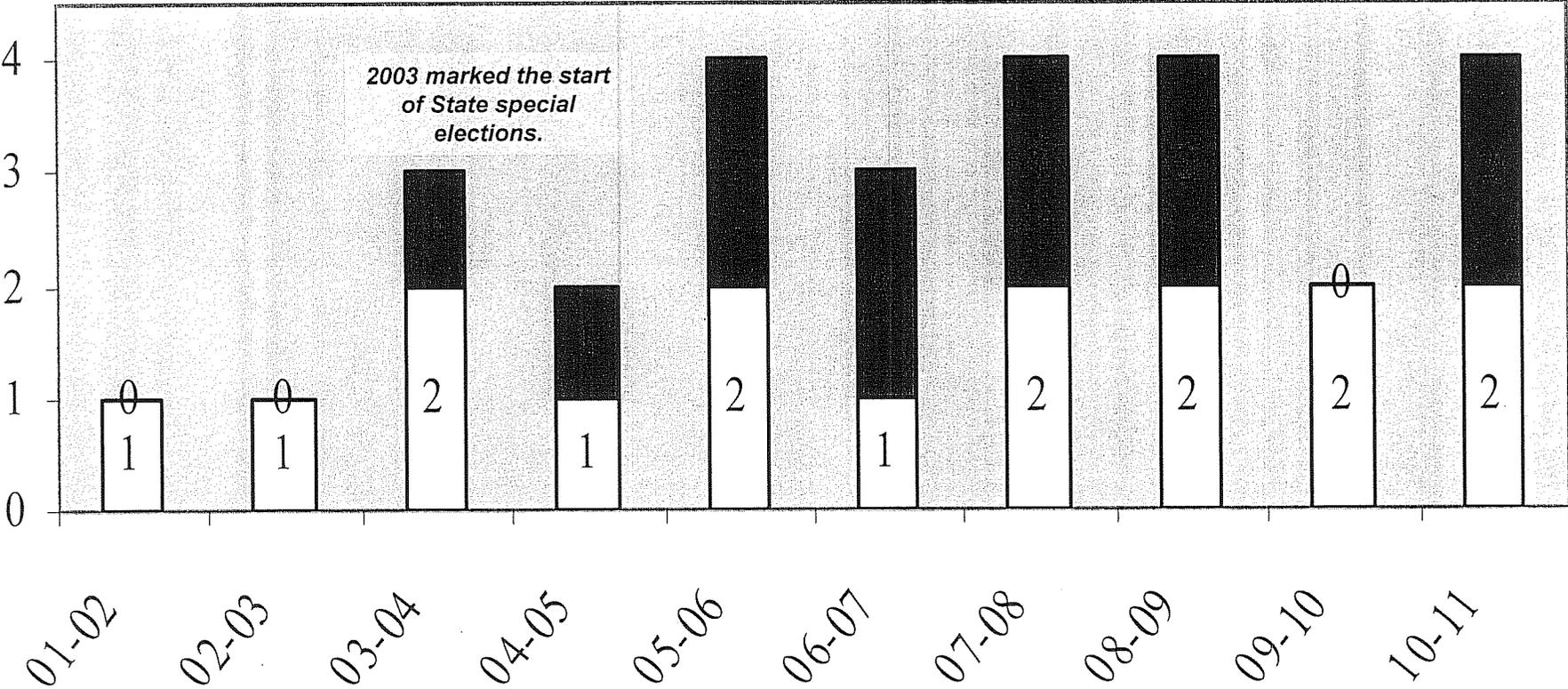


Elections Workload

Number of Elections Conducted

□ State/Federal

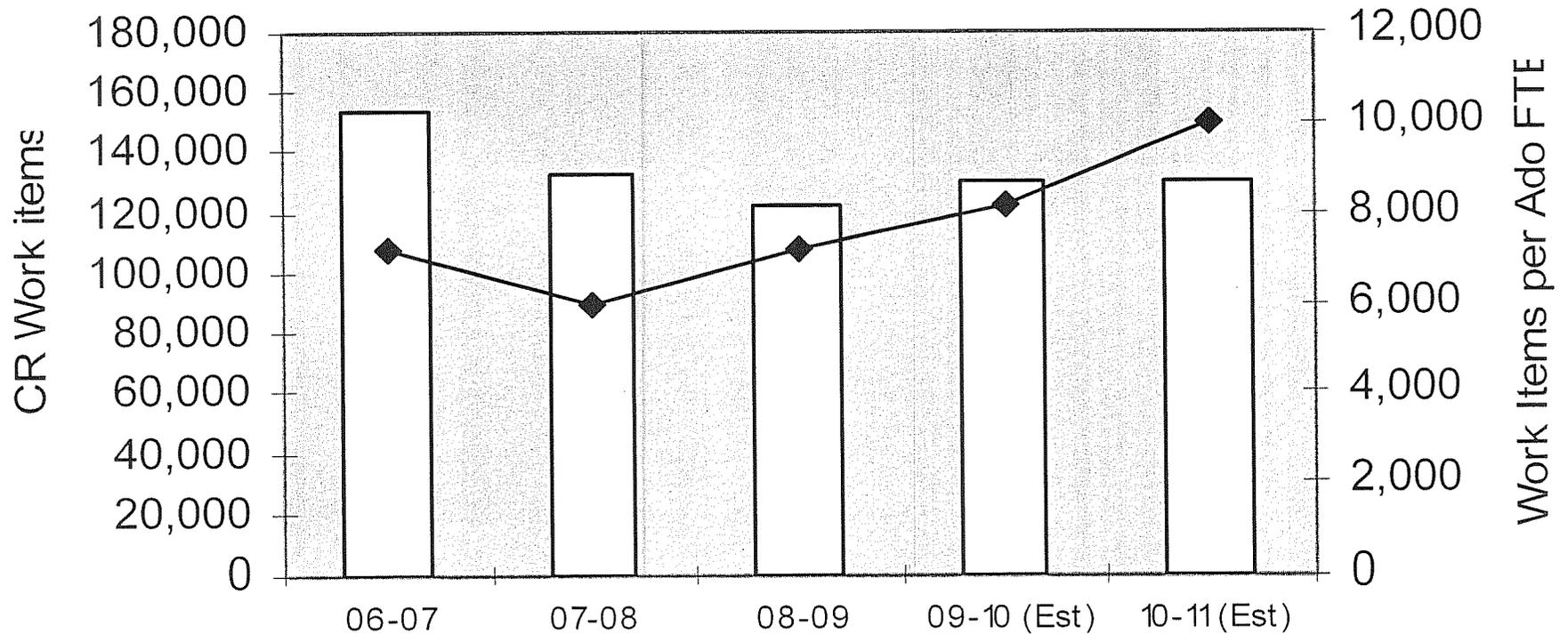
■ Local



Recorder Productivity

Clerk-Recorder Work Items per Adopted FTE

Work Items —◆— Work Items per Ado FTE



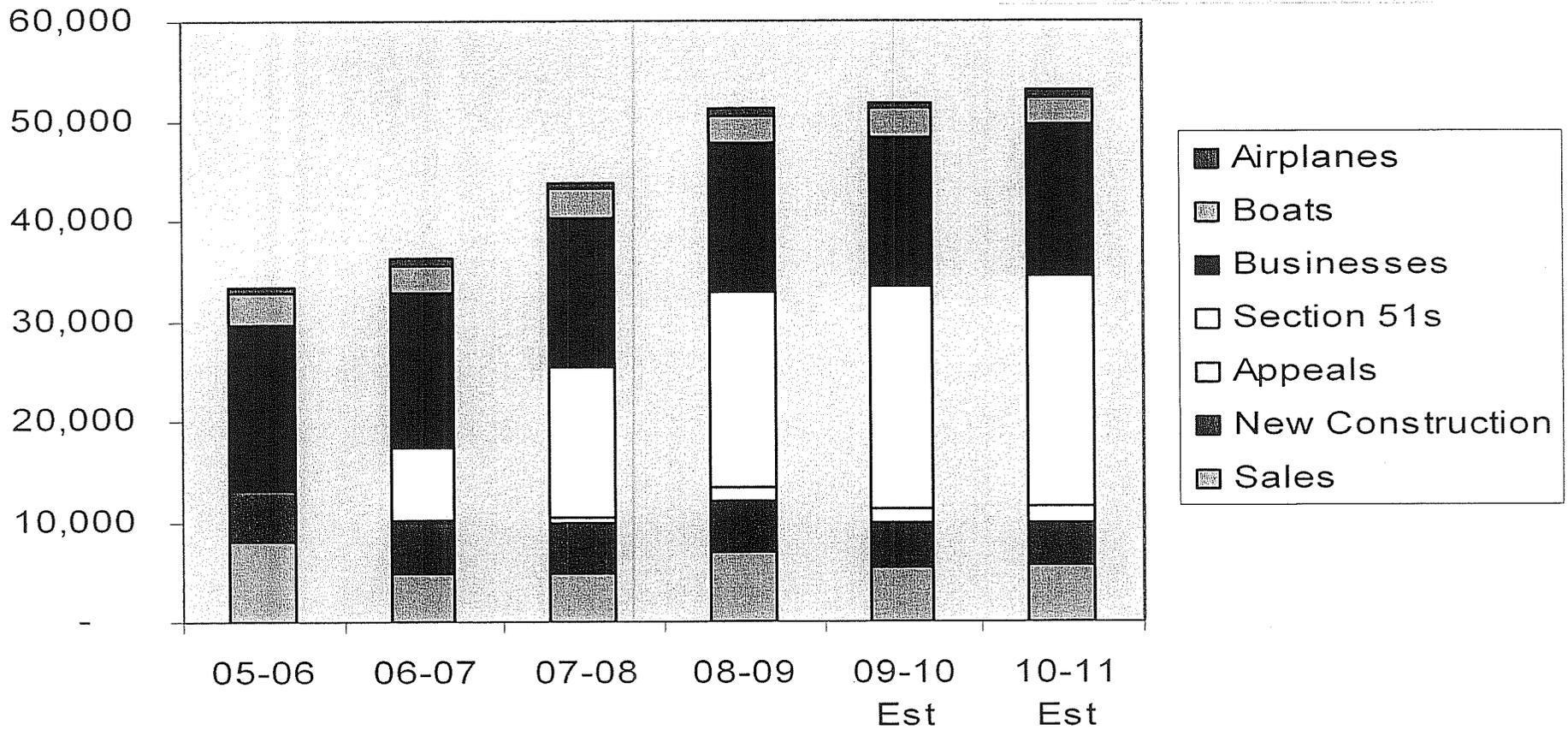
Recorder Process Improvements

	Was	Is
Vitals in Lompoc	Hrs	10 min
Indexing by Noon	22%	68% +
PCORs to TT	100%	50%
Marriage Licenses	40 min	10 min
Official Records Copy	30-60 min	10 min

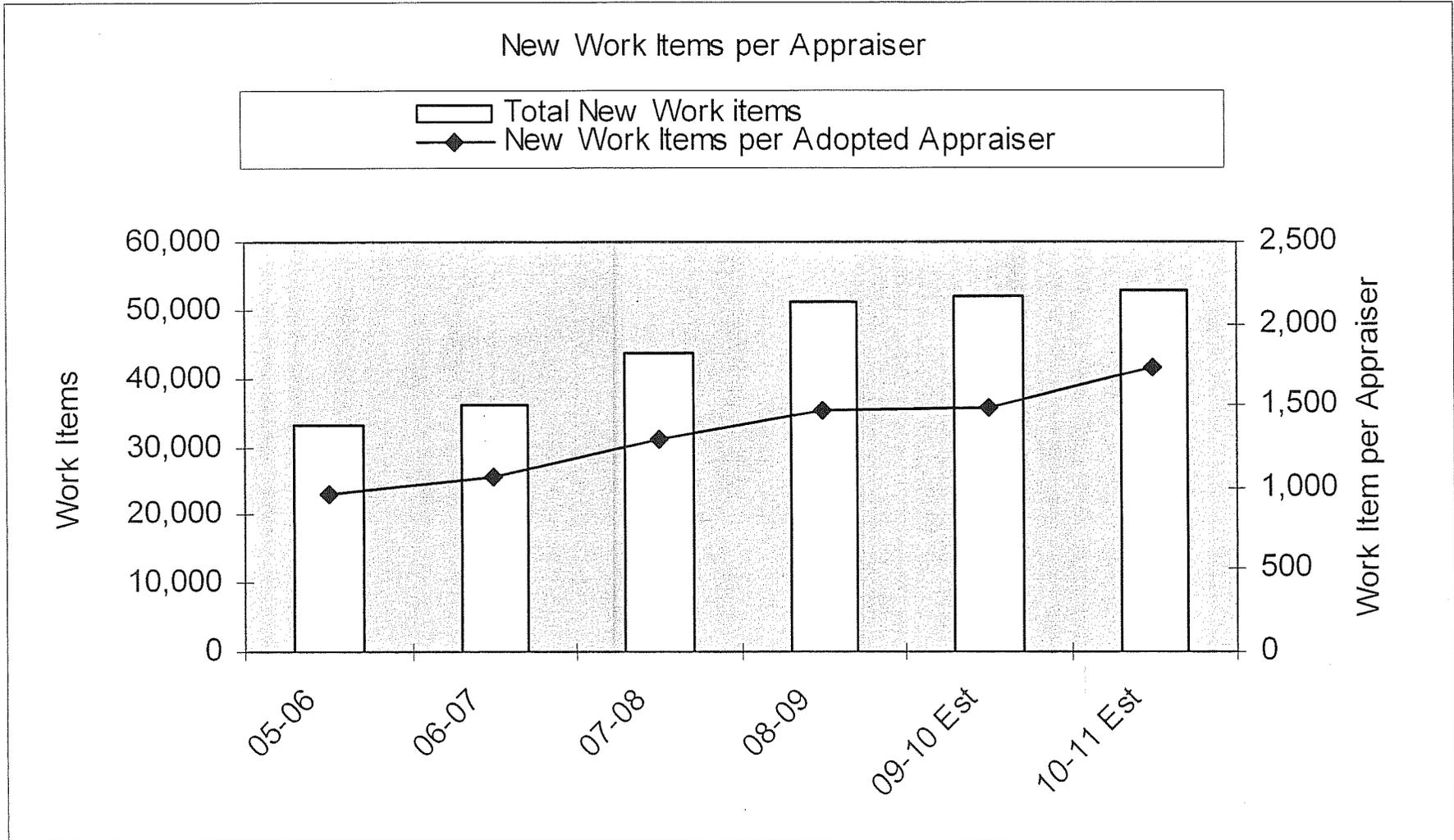
Assessor Workload

Assessor New Work Items

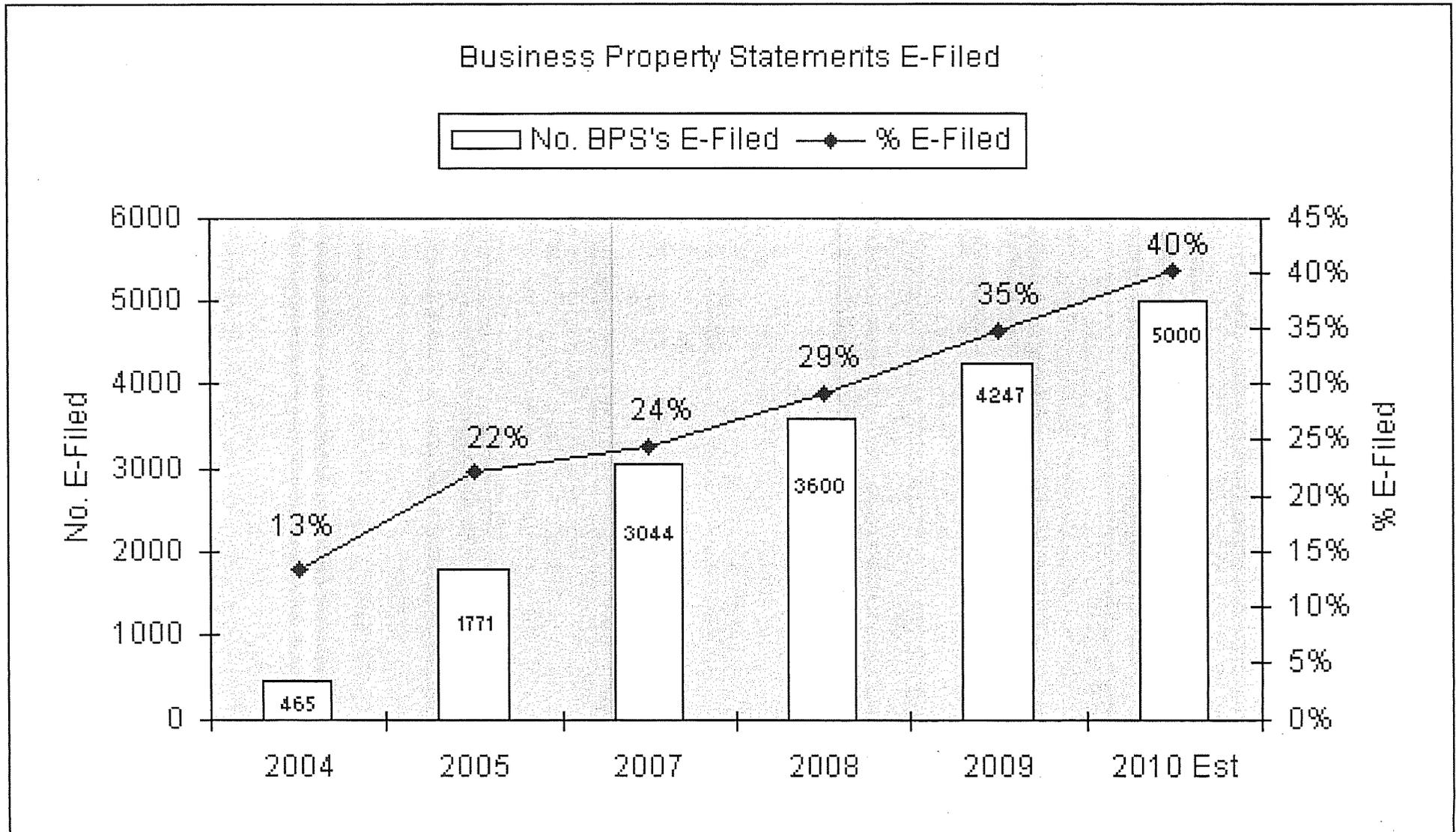
About a 50% increase !



Assessor Productivity



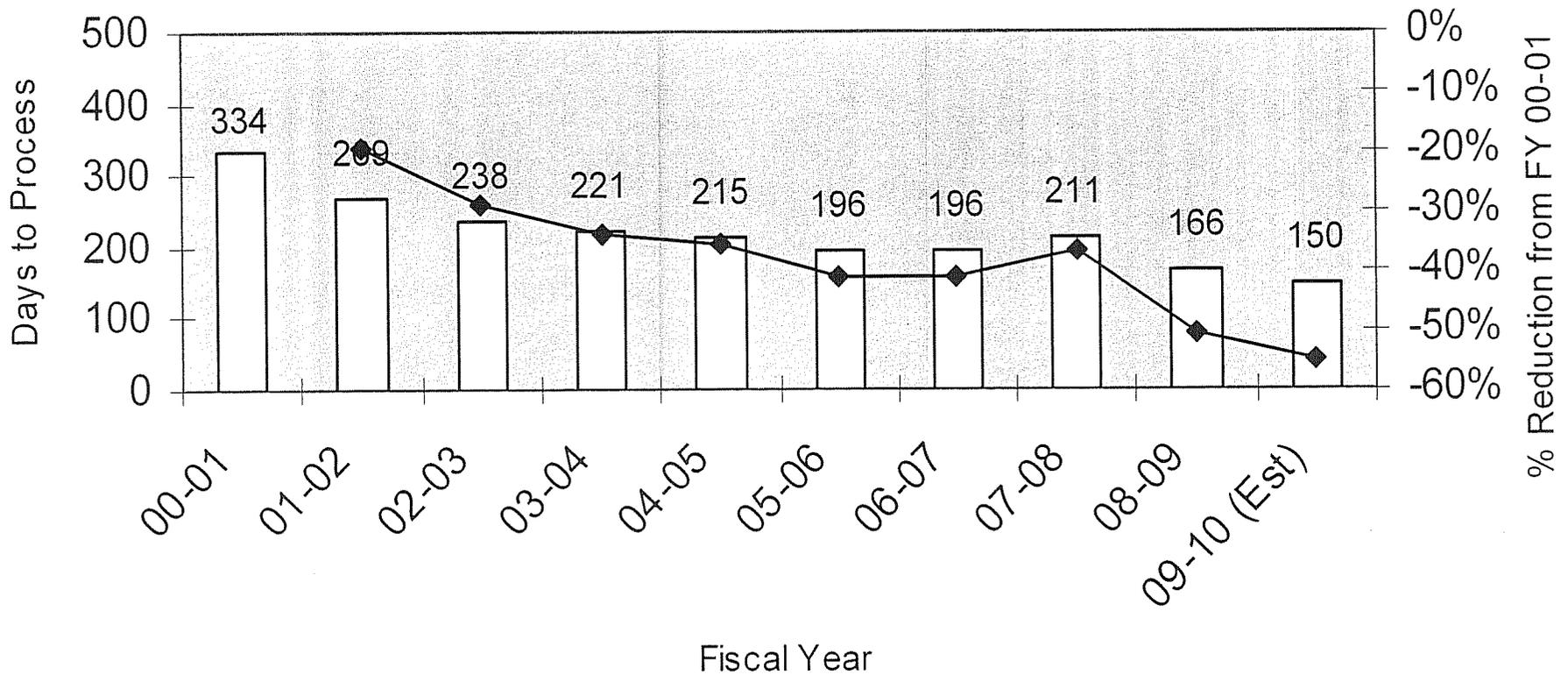
Assessor Process Improvement



Importance of timeliness

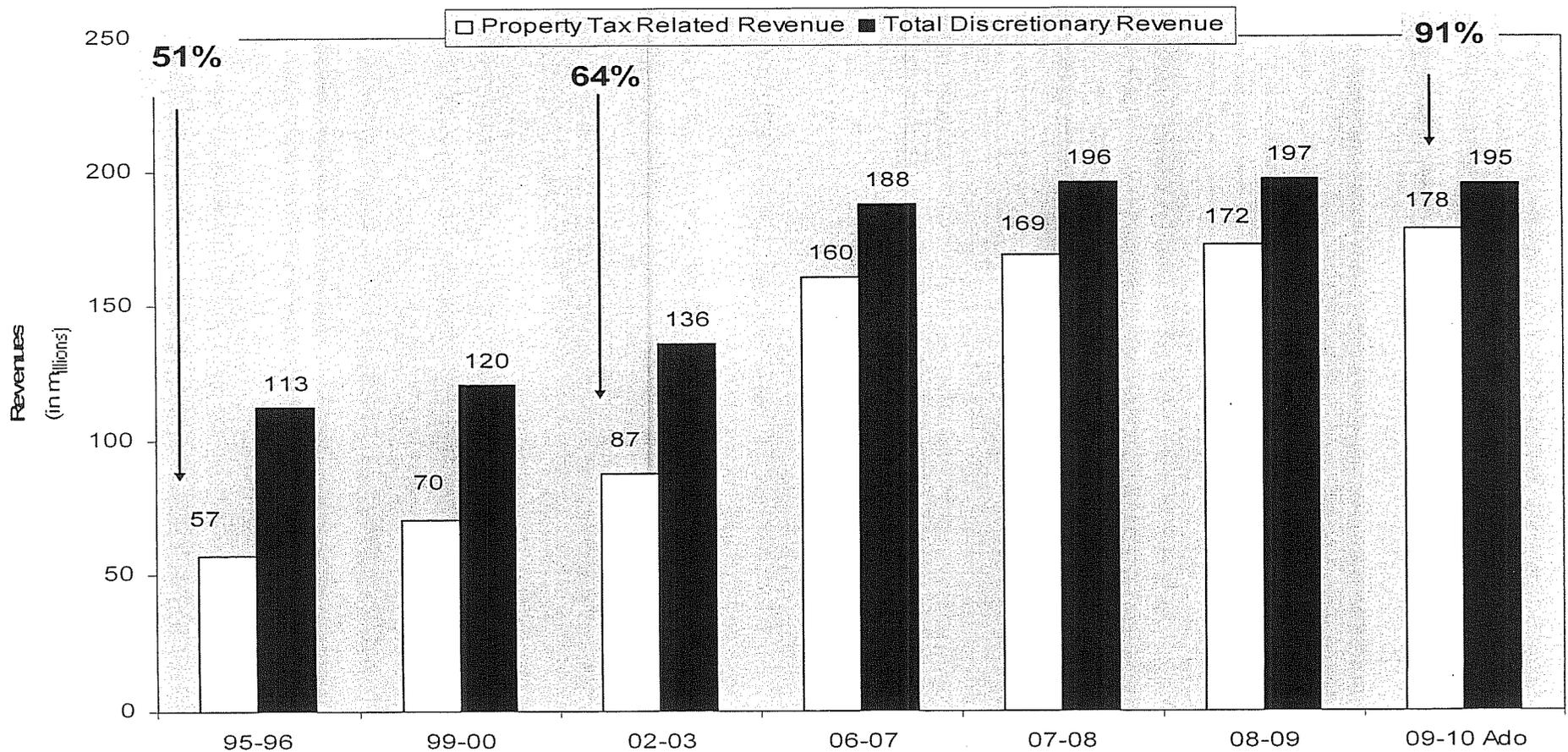
Average Number of Days To Process a Supplemental Event
Each 30 days means about \$200K to GF

□ Days to process —◆— % Reduction

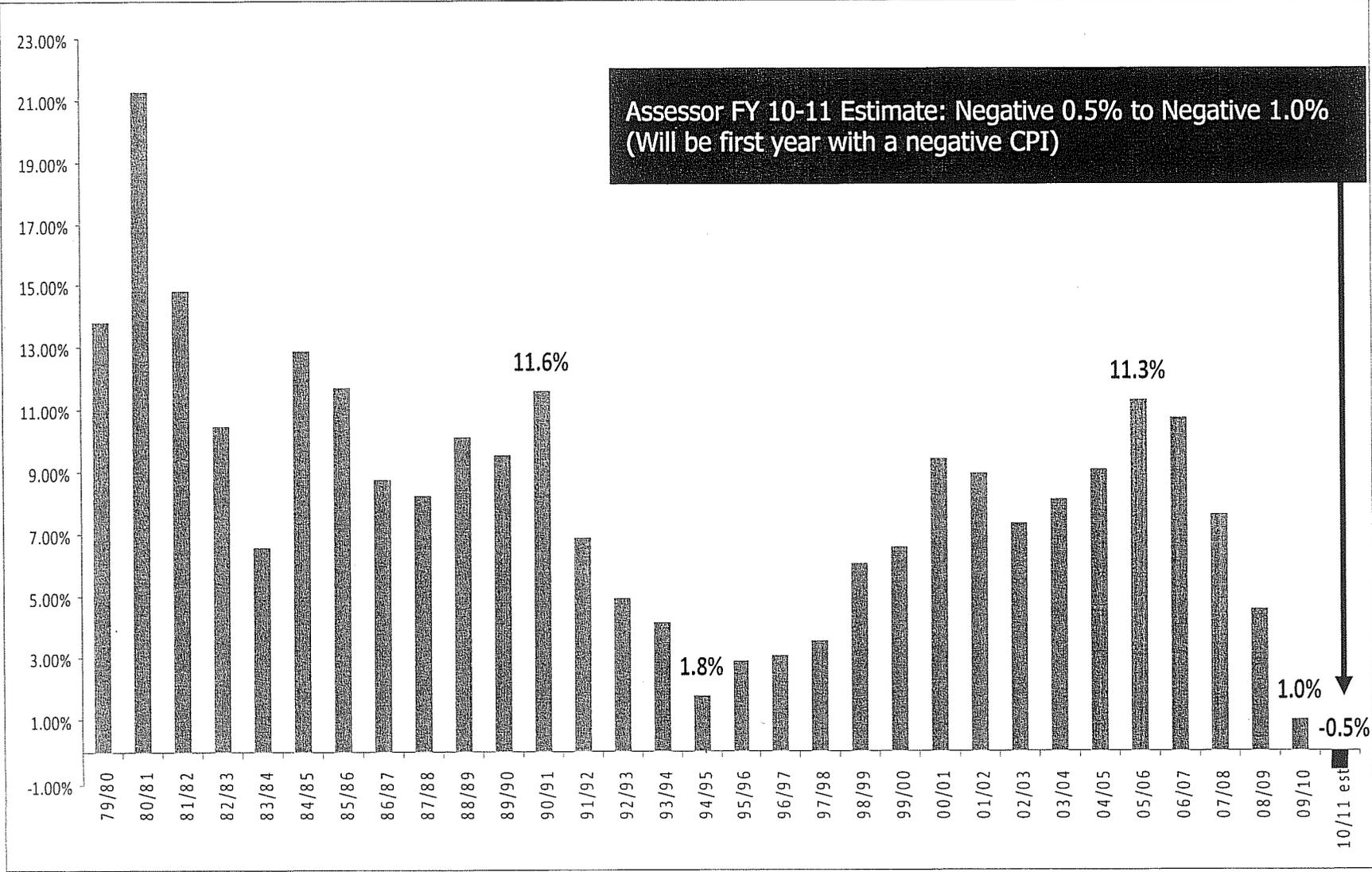


County Revenue Generator

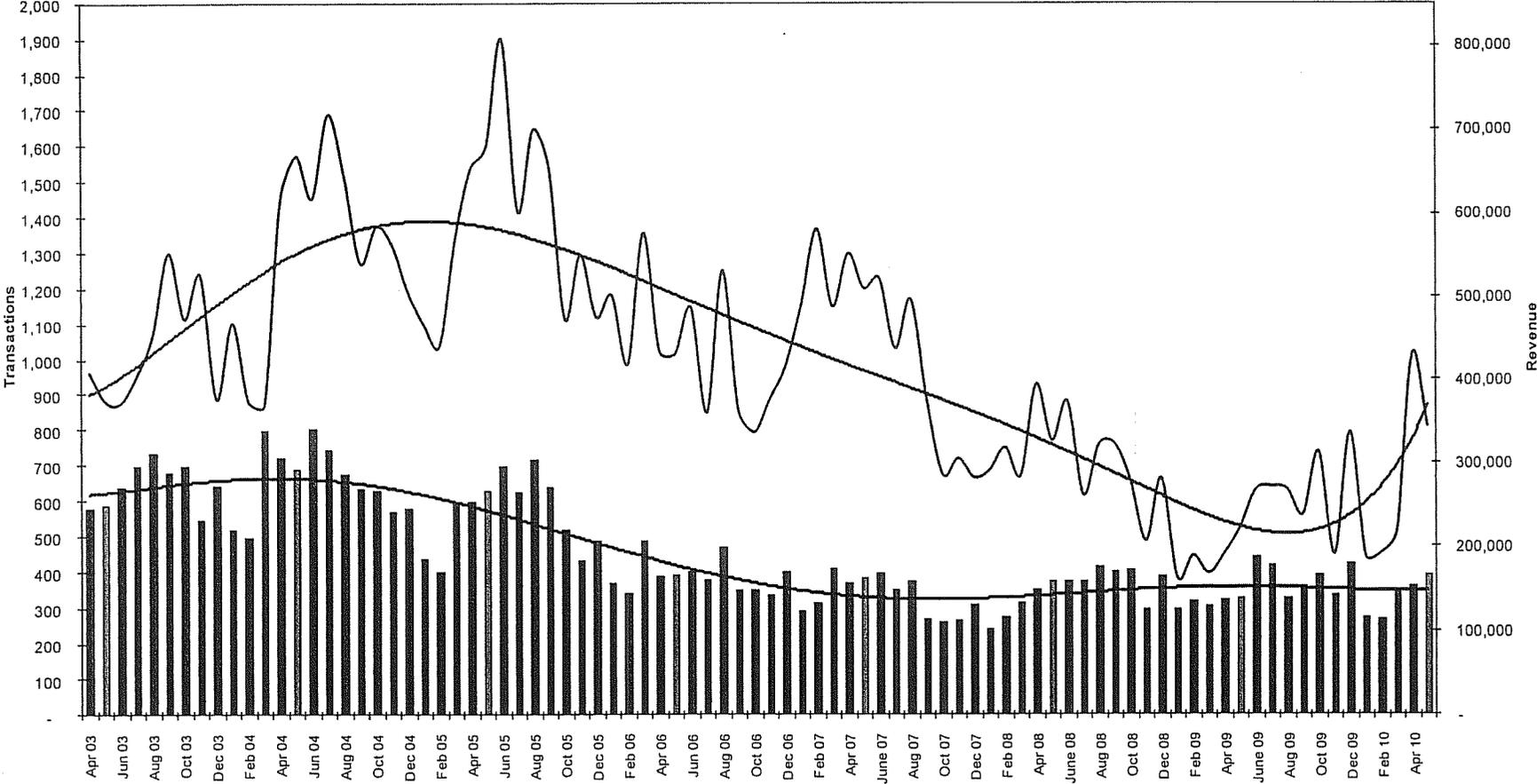
COUNTY'S REVENUE GENERATOR
Property Tax Revenues as a Percentage of Total Discretionary Revenues



Roll Growth Rates



Countywide Documentary Transfer Tax



Clerk-Recorder-Assessor (and Elections)

Questions