

Section 26

Information Technology

Information Technology Department

NO PRESENTATION

At the May 25, 2010 Board of Supervisors (Board) hearing, the Board directed that the Information Technology Department be reduced from a standalone department to the divisional level within the General Services Department.

To amend the FY 2010-11 Recommended Budget, it is recommended that the Board make a motion to:

- 1) Reclassify the Information Technology Department as a divisional entity within the General Services Department.
- 2) Transfer the Information Technology Department's FY 10-11 Recommended Budget of \$11,534,175 in operating resources and \$1,387,000 in capital resources to the General Services Department.
- 3) Transfer the 48 Positions and 40.6 FTE reflected in the Information Technology Department's FY 10-11 Recommended Budget to the General Services Department.
- 4) Direct that budget and personnel adjustments be made to the FY 2010-11 Recommended Budget to reflect Board's direction on May 25, 2010.