

Section 30

Ongoing Grants and Contracts

Ongoing Grants for Fiscal Year 2010-11

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: District Attorney					
44 - Crime Victim Assistance	U.S. DEPARTMENT OF JUSTICE Passed through: Governor's Office of Emergency Services	Federal	15,920	0	15,920
208 - Victims of Violent Crimes Claims	Victim Compensation and Government Claims Board	State	243,624	0	243,624
210 - Victim Witness Assistance Program	U.S. DEPARTMENT OF JUSTICE Passed through: Governor's Office of Emergency Services	Federal	290,000	0	290,000
349 - State Quality Assurance and Revenue Recovery	Victim Compensation and Government Claims Board	State	95,787	0	95,787
468 - State Worker's Compensation	Department of Insurance	State	300,000	0	300,000
782 - CAL-EMA Vertical Prosecution	State Office of Emergency Services	State	127,473	0	127,473
District Attorney Total			1,072,804	0	1,072,804

Ongoing Grants for Fiscal Year 2010-11

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Fire					
969 - 10-11 Leaking Underground Fuel Tank (LUFT) State and Tribal Underground Storage Tanks Program	U.S. ENVIRONMENTAL PROTECTION AGENCY Passed through: State Water Resources Control Board	Federal	691,358	0	691,358
		Fire Total	691,358	0	691,358

Ongoing Grants for Fiscal Year 2010-11

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Sheriff					
47 - Byrne Formula Grant Program	U.S. DEPARTMENT OF JUSTICE Passed through: State Office of Criminal Justice & Planning (OCJP)	Federal	45,000	0	45,000
57 - State Criminal Alien Assistance Program	U.S. DEPARTMENT OF JUSTICE	Federal	570,000	0	570,000
456 - Cooperative Forestry Assistance	U.S. DEPARTMENT OF AGRICULTURE	Federal	20,000	0	20,000
784 - Cooperative Forestry Assistance	U.S. DEPARTMENT OF AGRICULTURE	Federal	20,000	0	20,000
Sheriff Total			655,000	0	655,000

Ongoing Grants for Fiscal Year 2010-11

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Public Health					
4 - Women, Infants, and Children (WIC)	U.S. DEPARTMENT OF AGRICULTURE Passed through: California Department of Public Health	Federal	3,640,000	0	3,640,000
83 - Health Center Cluster (PHD Homeless pgm 1361)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - CONSOLIDATED HEALTH CENTERS CLUSTER	Federal	483,143	0	483,143
103 - Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease (Ryan White Part C)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	Federal	355,524	0	355,524
109 - Project Grants and Cooperative Agreements for Tuberculosis Control Programs	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	90,104	0	90,104
111 - Maternal and Child Health Services	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	860,000	475,000	1,335,000
125 - PH Emergency Preparedness Comprehensive Agreement	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	471,613	0	471,613
224 - California Childrens Services Administration (CCS)	California Department of Health Services Passed through: California Department of Health Services	State	4,567,390	0	4,567,390
617 - HRSA/ HPP Hospital Preparedness Grant	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	274,829	0	274,829

Ongoing Grants for Fiscal Year 2010-11

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761 - Centers for Disease Control and Prevention - Investigations and Technical Assistance (CDP 1275)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	335,194	0	335,194
818 - Nutrition Network	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	285,000	0	285,000
870 - Preventive Health Services - Sexually Transmitted Diseases Control Grants	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	32,400	0	32,400
873 - AIDS Drug Assistance Program (ADAP)	State of California Department of Public Health Passed through: Office of AIDS	State	4,316	0	4,316
874 - Beach Monitoring and Notification Program Development Grants Beach Act (non-AB411)	U.S. ENVIRONMENTAL PROTECTION AGENCY Passed through: California Department of Public Health	Federal	25,000	0	25,000
876 - Medi-Cal Administrative Activities (MAA)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - MEDICAID CLUSTER Passed through: California Department of Health Care Services	Federal	725,000	321,250	1,046,250
933 - ARRA - Health Center Integrated Services Development Initiative[g1]	U.S. Department of Health and Human Services	Federal	501,496	0	501,496
934 - ARRA - Health Center Integrated Services Development Initiative[g1]	U.S. Department of Health and Human Services	Federal	287,515	0	287,515
973 - HIV/AIDS MGA, AIDS Block Grant Funding (PHD Surveillance program 1452)	State Office of AIDS	State	50,180	0	50,180

Ongoing Grants for Fiscal Year 2010-11

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
974 - Housing Opportunities for Persons with AIDS (HOPWA)	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Passed through: California Department of Health Services	Federal	181,706	0	181,706
976 - HIV Care Formula Grants	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health - Office of AIDS	Federal	471,666	0	471,666
988 - Solid Waste Grant (Environmental Safety)	California Integrated Waste Management Board (CIWMB) Passed through: CIWMB	State	24,412	0	24,412
989 - Tobacco Health Education	California Department of Health Services Passed through: California Department of Health Services	State	150,000	0	150,000
992 - Immunization Action Project (IAP Prog 1408) FY 2010-11	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	235,789	0	235,789
993 - State Immunization Information System (SIIS Grant) Prog 1407 FY 2010-11	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	150,800	0	150,800
1088 - Beach Monitoring and Notification Program Development Grants Beach Act (non-AB411)	U.S. ENVIRONMENTAL PROTECTION AGENCY Passed through: California Department of Public Health	Federal	25,000	0	25,000
Public Health Total			14,228,077	796,250	15,024,327

Ongoing Grants for Fiscal Year 2010-11

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Alcohol, Drug, & Mental Hlth Svcs					
21 - Supportive Housing Program	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Passed through: Direct	Federal	115,315	0	115,315
82 - Projects for Assistance in Transition from Homelessness (PATH)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Mental Health	Federal	55,000	0	55,000
104 - Block Grants for Prevention and Treatment of Substance Abuse	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Alcohol and Drug Programs	Federal	2,558,768	0	2,558,768
105 - Block Grants for Community Mental Health Services	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Mental Health	Federal	215,000	0	215,000
277 - ADP - Comprehensive Drug Court Implementation State Grant	California Department of Alcohol and Drug Programs Passed through: Direct	State	182,290	0	182,290
278 - ADP- DC Partnership State Grant	California Department of Alcohol and Drug Programs Passed through: Direct	State	126,270	0	126,270
574 - Medical Assistance Program	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - MEDICAID CLUSTER Passed through: California Department of Mental Health	Federal	2,840,447	0	2,840,447
886 - Substance Abuse and Mental Health Services - Methamphetamine Recovery Services (MARS)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: Direct	Federal	316,325	0	316,325
887 - Substance Abuse and Mental Health Services - Sober Women & Healthy Families (SWHF)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: Direct	Federal	600,000	0	600,000

Ongoing Grants for Fiscal Year 2010-11

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
931 - Special Education - Grants to States IDEA AB 3632	U.S. DEPARTMENT OF EDUCATION - SPECIAL EDUCATION CLUSTER (IDEA) Passed through: Santa Barbara County Education Office	Federal	1,275,000	0	1,275,000
1021 - ARRA - RECOVERY ACT - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM / GRANTS TO UNITS OF LOCAL GOVERNMENT	U.S. Department of Justice Passed through: California Emergency Management Agency	Federal	266,144	0	266,144
Alcohol, Drug, & Mental Hlth Svcs Total			8,550,559	0	8,550,559

Ongoing Grants for Fiscal Year 2010-11

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Agriculture & Cooperative Exte					
724 - (US Fish & Wildlife) Conservation Grants Private Stewardship for Imperiled Species	U.S. DEPARTMENT OF THE INTERIOR Passed through: U. S. Fish and Wildlife Service - Ventura Office	Federal	7,500	0	7,500
967 - (SOD) Plant and Animal Disease, Pest Control, and Animal Care	U.S. DEPARTMENT OF AGRICULTURE Passed through: California Department of Food and Agriculture	Federal	6,000	0	6,000
968 - GWSS Plant and Animal Disease, Pest Control, and Animal Care	U.S. DEPARTMENT OF AGRICULTURE Passed through: California Department of Food and Agriculture	Federal	136,500	0	136,500
Agriculture & Cooperative Exte Total			150,000	0	150,000

Ongoing Grants for Fiscal Year 2010-11

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Public Works					
425 - 863002 N Jonata Park Rd At Zaca Creek BR 51C-226	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	156,000	0	156,000
431 - 862032 Floridale Ave Ab No. 51C-006 BRLSZD-5951(060)	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	172,000	0	172,000
435 - 863013 Black Rd @ Solomon Cyn Creek BR No. #51C-031/BRLS 5951(024)	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	176,000	0	176,000
460 - 863018 Jalama Road Bridge No. 51C-13 BRLS-5951(022)	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	88,000	0	88,000
625 - ER-4200(003), Old San Marcos Rd., PM 0.70 (2T15)	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	293,920	0	293,920
626 - ER-4200(004), Old San Marcos Rd., PM 1.70 (2T24)	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	256,826	0	256,826

Ongoing Grants for Fiscal Year 2010-11

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
627 - ER-4200(010), Paradise Road, PM 2.5 (3T46)	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	75,262	0	75,262
628 - ER-4200(006), 862258 Jalama Rd., PM 4.40 (3T23)	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	257,720	0	257,720
787 - 863038 Santa Rosa Road Br Repl, #51C-173	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	1,115,478	0	1,115,478
841 - 863045 Gallegly SAFETEA LU Rehabilitation Project	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	2,688,885	0	2,688,885
842 - 863035 Hollister Avenue Widening	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	352,800	0	352,800
843 - 862273 Harris Grade Road, HR3 Road Project	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	496,000	0	496,000
844 - 862275 San Marcos Road Bridge 51C-002	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	818,902	0	818,902

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GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
847 - 862278 Jalama Road Bridge 51C-017	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	276,120	0	276,120
850 - 862279 Hollister Ave. Bridge 51C-018	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	301,002	0	301,002
889 - 860037 Tepesquet Rd MP 5.9 Road Improvements	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	41,400	0	41,400
891 - 862265 Foxen Cyn Rd @Santa Maria Mesa Rd Interesection Realignmnet	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	32,400	0	32,400
920 - Public Assistance-Presidentially Declared Disasters-862291	U.S. DEPARTMENT OF HOMELAND SECURITY Passed through: Governor's Office of Emergency Services	Federal	67,500	0	67,500
1001 - Highway Planning and Construction	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: SBCAG	Federal	458,115	100,000	558,115
1068 - 830408 Rincon Hill Bridge 51C-039 Siesmic Retrofit	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	234,574	0	234,574

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GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
1071 - ARRA - UVP @ Bradley Intersection 862314	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	671,412	0	671,412
Public Works Total			9,030,316	100,000	9,130,316

Ongoing Grants for Fiscal Year 2010-11

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Clerk-Recorder-Assessor					
805 - Help American Vote Act Requirement Payments	ELECTION ASSISTANCE COMMISSION (EAC) Passed through: California Secretary of State	Federal	1,024,000	0	1,024,000
971 - Voting Access for Individuals with Disabilities_Grants to States and Local Governments	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Secretary of State	Federal	107,431	0	107,431
Clerk-Recorder-Assessor Total			1,131,431	0	1,131,431

Ongoing Grants for Fiscal Year 2010-11

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: General Services					
1051 - Lmp Vet Memorial Bldg/PL 111-8 (8694)	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	807,000	0	807,000
General Services Total			807,000	0	807,000
County Total			36,316,545	896,250	37,212,795

Grouped by: Dept Sorted by: Grant ID

Report Criteria: Dept: All Departments

Ongoing Contracts for Fiscal Year 2010-11

Revenue Contracts

Contractor	Contract #/Title	09-10 Amount	10-11 Amount	% Change	Note	Service Provided
Alcohol, Drug and Mental Health Services						
California Dept. of Alcohol & Drug Programs	Revenue	19,243,382	19,243,382	0.0%		NNA and DMC Revenue Agreement (Three-Year Agreement)
California Department of Rehabilitation	Revenue	128,269	128,269	0.0%		Rehabilitation/vocational services for adults
CenCal Health (SB Regional Health Authority)	Revenue	99,445		-100.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
Central Coast Headway	Revenue	33,650	33,650	0.0%		DUI Fees Revenue
Charles Golodner Counseling Group	Revenue	5,750	5,750	0.0%		PC1000 Services
City of Buellton	Revenue	6,756	6,756	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Carpinteria	Revenue	5,434	5,434	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Guadalupe	Revenue	193	193	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Lompoc	Revenue	54,971	54,971	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Santa Barbara	Revenue	157,245	157,245	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Santa Maria	Revenue	93,959	93,959	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Solvang	Revenue	5,434	5,434	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
Council on Alcoholism and Drug Abuse	Revenue	10,560	10,000	-5.3%		PC1000 Revenue
Santa Barbara County Education Office	Revenue	1,560,661	1,439,100	-7.8%		Individuals with Disabilities Education Act Funds
Zona Seca, Inc.	Revenue	38,000	40,000	5.3%		PC1000/DUI Revenue
		21,443,709	21,224,143			
Public Health						
City of Goleta	09-00471	191,930	191,930	0.0%		Animal Control Field and Shelter Services
City of Guadalupe	09-00471	39,900	39,900	0.0%		Animal Control Field and Shelter Services
City of Lompoc	09-00684	235,638	235,638	0.0%		Animal Control Field and Shelter Services
City of Santa Maria	09-00684	503,718	503,718	0.0%		Animal Control Field and Shelter Services
Santa Ynez Tribal Business Council	09-00471	1,575	1,575	0.0%		Animal Control Field and Shelter Services
City of Solvang	09-00471	33,886	33,886	0.0%		Animal Control Field and Shelter Services
		1,006,647	1,006,647			

Contractors on Payroll

Contractor	Contract #/Title	09-10 Amount	10-11 Amount	% Change	Note	Service Provided
Alcohol, Drug and Mental Health Services						
Benson, MD, Edward	11361	68,640	68,640	0.0%		Psychiatrist
Clougherty, MD, Kellee	BC 05-131	126,840	126,840	0.0%		Psychiatrist
DeGuzman, MD, Angeline	6262	47,840	95,680	100.0%	2	Psychiatrist
Ginsberg, MD, Harold	9024	46,000	45,800	-0.4%		Psychiatrist
Koegler, MD, Ronald	BC 07-127	100,000	100,000	0.0%		Psychiatrist
Levy, MD, Lawrence	11007	239,200	239,200	0.0%		Psychiatrist
Lunianski, MD, Irwin	BC 07-128	106,000	105,600	-0.4%		Psychiatrist
Schorstein, MD, Herman	BC 05-025	105,270	112,112	6.5%		Psychiatrist
Swain, MD, Nubia	9668	45,760	45,760	0.0%		Psychiatrist
		885,550	939,632			
County Counsel						
Campbell, Diane	08-00587	28,837	28,837	0.0%		Paralegal
		28,837	28,837			
Public Health						
Nudell-Kupperman, MD, Nancy	BC 08-068	62,000	62,000	0.0%		Physician Services
Schroerer, Carol	BC 09-107	39,000	39,000	0.0%		Mid-Level Provider Services
		101,000	101,000			

Attachment C

Expenditure Contracts

Contractor	Contract #/Title	09-10 Amount	10-11 Amount	% Change		Service Provided
Alcohol, Drug and Mental Health Services						
Aegis Medical Systems	BC 10-028	1,675,000	1,675,000	0.0%		DMC Narcotic Treatment Program
Charles Goldner Counseling Group	BC 10-030	135,000	135,000	0.0%		Substance Abuse Treatment Services
Council on Alcoholism and Drug Abuse	BC 10-032	1,308,059	1,262,860	-3.5%		Substance Abuse Treatment Services
Family Service Agency	BC 10-034	123,444	117,270	-5.0%		ADP Prevention Services
Mental Health Systems, Inc.	BC 10-035	404,373	404,373	0.0%		Substance Abuse Treatment Services
Mental Health Association in Santa Barbara County	BC 09-012	539,257	539,257	0.0%		Adult Mental Health Services in South County
PathPoint	BC 09-015	1,129,478	1,129,478	0.0%		Adult Mental Health Services in South County
Phoenix of Santa Barbara	BC 09-013	886,135	886,135	0.0%		Adult residential services
Telecare Corporation	BC 09-014	2,886,895	2,886,895	0.0%		Adult Mental Health services in North County
Transitions Mental Health Association	BC 09-016	1,023,766	1,317,532	28.7%	3	Adult Mental Health services in North County
Transitions Mental Health Association	BC 09-017	1,317,117	1,317,117	0.0%		Partners in Hope and Lompoc ACT
Crestwood Behavioral Health Center, Inc.	BC 05-006	420,000	420,000	0.0%		Adult Institute for Mental Disease
Sierra Vista Rehabilitation Center	BC 05-053	150,000	150,000	0.0%		Adult Institute for Mental Disease
Sylmar Health & Rehabilitation Center, a subsidiary of Golden State Health Centers, Inc.	BC 06-086	200,000	200,000	0.0%		Adult Institute for Mental Disease
Aurora Vista del Mar Hospital	BC 05-103	900,000	900,000	0.0%		Acute Inpatient Services
California Department of Mental Health	07-77275-000EXP	651,784	651,784	0.0%		State hospital bed purchase
Casa Pacifica	BC 10-026	4,017,036	4,017,036	0.0%		Children's Mental Health Services
Community Action Commission	BC 10-019	2,314,886	2,314,886	0.0%		Children's Mental Health Services
Council on Alcoholism and Drug Abuse	BC 10-021	113,770	113,770	0.0%		Carpenteria START Program
Family Service Agency	BC 10-022	1,011,204	1,030,954	2.0%		Children's Mental Health Services
Mental Health Systems, Inc.	BC 10-023	346,000	346,000	0.0%		New Heights Transition-Aged Youth Program
Santa Maria Valley Youth & Family Center	BC 10-024	1,133,912	1,133,912	0.0%		Children's Mental Health Services
Sojourn Services, Inc.	BC 10-025	1,645,005	1,645,005	0.0%		Children's Mental Health Services
Milhou's Treatment Center	BC 07-167	285,000	285,000	0.0%		Children's Residential Mental Health Services
Victor Treatment Centers, Inc	BC 07-053	108,000	108,000	0.0%		Children's Residential Mental Health Services
Maxim Healthcare Services, Inc.	BC 09-113	149,150	149,150	0.0%		Temporary medical personnel
JDX Pharmacy	BC 07-125	298,400	298,400	0.0%		Pharmacy services
PharMerica	BC 05-017	350,000	350,000	0.0%		Pharmacy Services
The Medicine Shoppe	BC 07-124	195,000	195,000	0.0%		Pharmacy Services
		25,717,671	25,979,814			
Clerk-Recorder-Assessor						
DFM Associates	BC 10-004	198,944	214,177	7.7%		
Robert Half International, dba Office Team	BC 08-089				4	Election Temporary Staffing
Court Special Services						
Criminal Defense Association	South County Conflict Defense Contract	803,406	803,406	0.0%		Legal services when the Public Defender conflicts out
North County Defense Team	North County Conflict Defense Contract	869,586	860,976	-1.0%		Legal services when the Public Defender conflicts out
		1,672,992	1,664,382			
General County Programs						
Santa Barbara Regional Health Authority	BC 09-070	1,000,000	1,000,000	0.0%		Health Insurance for Children (CHI)
		1,000,000	1,000,000			
Planning and Development						
Robert Brown Engineers	BC10-027	300,000	300,000	0.0%		Offshore Oil & Gas Technical Expertise
		300,000	300,000			

Attachment C

Expenditure Contracts Cont'd

Contractor	Contract #/Title	09-10 Amount	10-11 Amount	% Change	Service Provided
Probation					
American Cleaners & Laundry, Inc.	BC 10-002	160,000	168,000	5.0%	Laundry services for Probation institutions
Community Action Commission of SB Co.	BC 10-018	317,890	317,890	0.0%	Meal service to Santa Maria Juvenile Hall
Community Action Commission of SB Co.	BC 10-040	158,960	158,960	0.0%	Services to Youth Offender Block Grant youths
VTC Enterprises	BC 10-016	174,653	174,653	0.0%	Meal service to Juvenile Center
		811,503	819,503		
Public Health					
Legal Aid Foundation of SB County	BC-08-036	108,826	108,826	0.0%	Human Services - Free Legal Representation
AssistMed, Inc.	BC-04-201	120,000	120,000	0.0%	Medical Transcription Services
Bines, Lawrence	BC 08-025	901,223	901,223	0.0%	Physician Services
Foundation of SB Regional Health Authority	BC-06-077	200,000	200,000	0.0%	TS Hospital Allocation
Central Coast Inpatient Consultants, Inc.	BC 09-117	156,000	156,000	0.0%	Hospitalist Coverage
Pacific Pride Foundation	BC-04-039	112,650	112,650	0.0%	Ryan White Care Act Part C
SB Cottage Hospital	BC-08-011	965,171	965,171	0.0%	Graduate Medical Education (Residency) Contract
Quest Diagnostics Laboratories (formerly Unilab)	BC 05-046	200,000	215,000	7.5%	Outside Referral Laboratory Services
		2,763,870	2,778,870		
Sheriff					
Bruce S Thomas, Inc.	BC05-001	140,000	140,000	0.0%	Data processing consulting, design and development services
		140,000	140,000		
Social Services					
Good Samaritan Shelter	BC10-079	192,006	192,006	0.0%	Alcohol & Drug Treatment Services
		192,006	192,006		

Notes

- 1 Contracts with cities for Mobile Crisis Revenue were for a 3-year period. The 3-year total is included for FY 10-11; FY 09-10 Ongoing List covered only year one.
- 2 BOS approved Dr. DeGuzman's FY 09-10 contract for 6 months for \$47,840. FY 10-11 total annualizes that amount for the full 12 months.
- 3 BOS approved a THMA amendment to expand Supported Housing for 6 months for \$293,766. FY 10-11 total annualizes that amount for the full 12 months.
- 4 No specified contract amount. However, billing rates shall not exceed the contract rates.