

# Sheriff's Office



- **Total Budget**
  - Operating: \$106,867,320
  - Capital: \$238,200
- **General Fund Contribution**
  - \$67,977,794 (62% of SO budget total)
- **Budget FTE**
  - 597.7 (Reduced by 14.5% in four years)

# FY 2010-11 Accomplishments

- Expanded Sheriff's Volunteer Program
- Secured ownership of North Co. jail site
- Opened two Day Reporting Centers
- Installed COPLINK database system
- Acquired twin-engine rescue helicopter
- Received two CSAC awards for innovation

# FY 2011-12 Proposed Service Level Impacts

- School Resource Deputies eliminated
- Criminal Investigators cut 42%
- Gang Enforcement Team eliminated
- Narcotics Investigators cut 44%
- Air Support Unit cut to collateral duty
- Santa Maria Branch Jail closed
- Community Services Bureau eliminated

# FY 2011-12 Proposed Service Level Impacts

- High Tech Crime Unit reduced 50%
- D.A.R.E. reduced to privately funded part-time program
- Numerous other sworn & support staff eliminated:
  - *Training, Forensics, Systems & Technology, Civil Bureau and Human Resources*

# FY 2011-12 Proposed Ongoing Service Level

Services continuing, most at reduced levels

- Law Enforcement / Patrol
- Custody Operations
- Investigations: Criminal, Narcotic & Gang
- Search & Rescue / Air Support
- Coroner Services
- Civil Bureau / Court Services