Agricultural Commissioner & Weights and Measures

- Total Budget
  - Operating: $3,794,532
  - Capital: $0
- General Fund Contribution
  - $1,381,131 (36% of total)
- Budget FTE 28.0

  (Reduction of 7.4 FTE since FY 2006-2007)

FY 2010-11 Accomplishments

- ACE Implementation
  - ✓Creation of Task Forces
- Utilized technology
  - ✓Improved Efficiencies
- Conducted outreach
  - ✓Industry & Public Workshops, Newsletter, Flu Shots, IPM

FY 2010-11 Accomplishments

- Invasive Insect Eradication
  - ✓Light Brown Apple Moth

- Weed Management Area
  - ✓Projects
  - ✓IPM Techniques

Artichoke Thistle Control on the Gaviota Coast

Before

After

Punagrass Weed Control

Giant Reed Control – Carpinteria Beach State Park

FY 2011-12 Proposed Service Level Impacts

- Eliminate Asst. Executive position
- Eliminate 2 extra help positions
- Cancel UCSB Oak contract

FY 2011-12 Proposed Ongoing Service Level

- Fund two biologist positions
- Consolidate offices
- Explore new technologies

FY 2011-12 Proposed Ongoing Service Level

- Implement a Light Brown Apple Moth trapping program
- Introduce a weighing device program
- Fund U.C. Cooperative Extension
  - U.C. contract funds reduced.
  - FY 10-11 fund balance