

A painting of a forest path with sunlight filtering through the trees. The scene is dappled with light and shadow, with a path leading into the distance. The trees are tall and thin, with green foliage. The overall mood is peaceful and natural.

Housing & Community Development

- **Total Budget**
 - Operating: **\$11,877,254**
 - Capital: **\$0**
- **General Fund Contribution**
 - \$843,756 (7% of total)**
- **Recommended Budget FTE**
 - 14.0 FTE**

FY 2010-11

Accomplishments

- Lead agency of CDBG Urban County Partnership & HOME Consortium
 - \$2.2M for community services & development
 - \$1.2M for affordable housing
 - 115 housing units in total, located in Carpinteria, Goleta, Los Alamos and Lompoc

FY 2010-11

Accomplishments

- Homeless Point in Time Count
 - Continuum of Care of \$1.4M
- Santa Barbara South Coast Tourism Business Improvement District
- Redesigned emPowerSBC
 - Partner with financial lender
 - Finance home energy projects

FY 2011-12 Proposed Service Level Impacts

- Recommended not restoring the \$50,000 one-time contribution to Santa Barbara Film Commission
- Recommended \$55,000 reduction, or 24%, to 12 conference and visitors bureaus
- No reductions to shelters

FY 2011-12 Proposed Service Level Impacts: Funding to Bureaus

Local Conference & Visitors Bureaus by Fiscal Year			
Organization	Adopted FY 2009-10 Amount	Adopted FY 2010-11 Amount	Recommended FY 2011-12 Amount
Buellton Chamber of Commerce	\$ 3,190	\$ 3,190	\$ 2,413
Carpinteria Valley Chamber of Commerce	8,280	8,280	6,264
Cuyama Valley Recreation District	960	960	726
Goleta Valley Chamber of Commerce	26,720	26,720	20,216
Lompoc Valley Chamber of Commerce	25,090	25,090	18,982
Los Alamos Valley Visitors Bureau	3,020	3,020	2,285
Los Olivos Business Organization	1,390	1,390	1,052
Santa Barbara Conference & Visitors Bureau	166,680 ^a	141,680 ^b	69,363
Santa Maria Valley Chamber of Commerce	47,760	47,760	36,134
Santa Ynez Valley Visitors Association	8,450	8,450	6,393
Solvang Chamber of Commerce	4,480	4,480	3,389
Solvang Conference & Visitors Bureau	4,480	4,480	3,389
TOTAL	\$ 300,500	\$ 275,500	\$ 170,607
^a Includes one-time \$75,000 allocation from Strategic Reserve ^b Includes one-time \$50,000 allocation from Strategic Reserve			

FY 2011-12 Proposed Ongoing Service Level

- Oversight of community services and capital projects in Action Plan
- Funding for affordable housing
 - 63 units in Santa Maria
- Funding and administration of regional homeless shelters
- Human Service Commission

FY 2011-12 Proposed Ongoing Service Level

- emPowerSBC: Homes financed and energy retrofits completed
- Conference and visitors bureaus
- Services to prevent displacement of residents
 - Mediation, Arbitration, Landlord-Tenants Rights