

Clerk-Recorder-Assessor

- **Total Budget**
 - **Operating: \$ 15.9M**
 - **Capital: \$ 1.7M**
- **General Fund Contribution**
 - **Apparent GFC = \$ 8.1M (46% of total)**
 - **Actual GFC = \$ 2.3M (13 % of total)**
- **Budget FTE 97.4**
(Down over 18% from FY 07-08)

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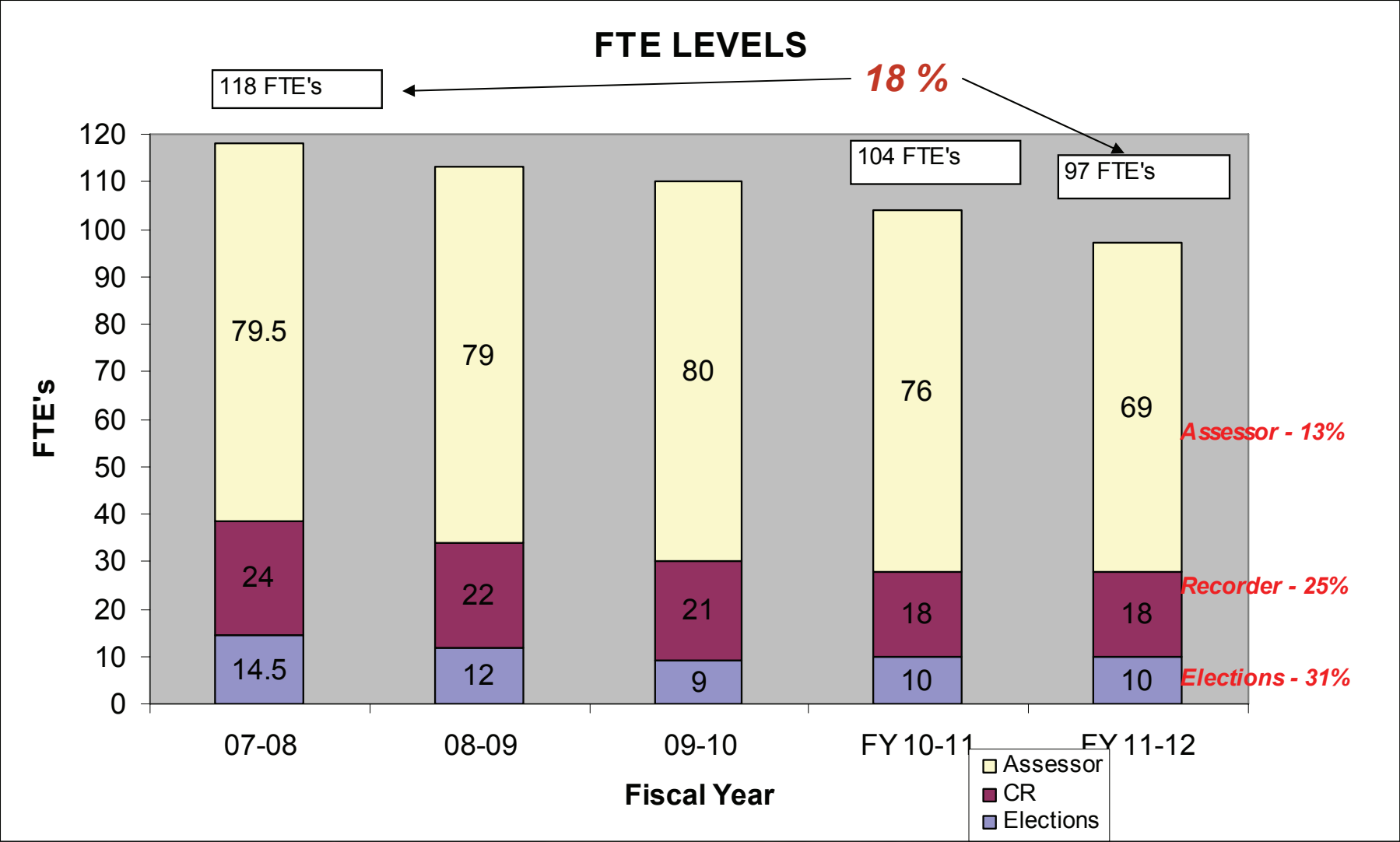
Division	Cost	Revenue	GFC
Recorder	\$3.2M	\$3.2 M	\$0
Elections	\$5.2M	\$2.9M	\$2.3M
– Admin	\$3.4M	\$2.9 M	\$0.55M
– Primary	\$1.7M	\$0M	\$1.75M
Assessor	\$9.9M		

PTs 89% of County
Discretionary Revenues

Assessor	Revenues	ROI/PTs
CRA Designations	\$1.3M	
Sup Admin Fee	\$0.6M	
Cities/SD PTAF	\$2.2M	\$166M
County PTAF	\$2.7M	\$162M
Schools PTAF Subsidy	\$3.1M	\$281M
Totals	\$9.9M	\$609M

Totals	\$18.3M	\$16.0M	\$2.3M
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Recorder Accomplishments

- Official Records recordings 90,000
- Marriage licenses issued 3,100
- Marriage ceremonies conducted 1,000
- Deputy marriage commissioners for a day 200
- Fictitious business name statements 4,000
- Recorded births 5,700
- Recorded deaths 2,900
- Official Records copies 6,700
- Vital Records copies (births, deaths and marriages) 26,500
- Notary Publics 500

**Collects Documentary Transfer Tax
(\$3.15 M for most recent 12 month period)**

Election Accomplishments

• New Registration Cards to process	32,000
• Registration Updates/Changes	82,000
• Initiative Petition Signatures to verify	27,000
• Form 700 process & catalogue	1,600
• Pre-Primary Purge of voter file	200,000
• Issue Sample Ballots to all voters	195,000
• Issue VBM ballots for June Primary	105,000
• Process all votes cast for June Primary	100,000
• Identify and supply (ADA compliant) polling places	100
• Recruit and train poll workers	1,500
• Hire and train election support staff	200
• Retirement Board Election voter processing	5,000

Assessor Accomplishments

Assessments

- Transfers 6,000
- New Construction 4,500
- Prop 8 / Sect 51 20,000
- Oil & Gas 485
- Boats 2,500
- Aircraft 550
- Williamson Act 2,300
- Business Prop. 17,000
- Mandatory Audits 250
- Possessory Interest 2,700
- Assessment Appeals 1,300
- Calamity / Fire 220

Exemptions / Misc

- Prop 58 Parent / Child 1,200
- Prop 60 Base Transfer 115
- Homeowner Exemption 2,500
- Welfare 1,750
- Address Changes 4,700
- Parcel Splits/New Lots 600
- Deeds Reviewed 17,000

2010 County Roll

Net Secured Roll **\$58.7 B**

128,395 parcels

Net Unsecured Roll **\$2.9 B**

21,519 Roll Units

Service Level Impacts

- Recorder...expect increased service levels as training and technology provide efficiencies.
- Elections...expect no SLIs (have submitted a \$350K Budget Adjustment to supplant lost SB-90 that comes from State for carrying out the expanded Vote-By-Mail function)
- Assessor ... with decreasing resources expect impacts upon timeliness and ability to complete all work items (includes reducing mandatory Audits and time spent defending Assessment Appeals). Impacts w/b decreased & delayed PT revenues. Expect much bigger impact in FY 12-13 as onetime funds exhausted