

Board Inquiry Form

Board Member	
Carbajal	
Wolf	
Farr	
Gray	
Lavagnino	X

Inquiry Number: 2

Department: CEO/HR

Date: 6/12/2012

Page(s) of Budget Book:

Request/Question:

How many actual "bodies" are attached to the FTE's that are scheduled to be chopped under the Service Level Impact Report?

Response Prepared by: Dennis Bozanich

Response: ***REVISED*** Changes have been made to the initial response due to a mistake in the original report.

Dept #	Department Name	FTEs	Vacant	Filled	Job Class If Filled
12	County Executive Office	1.0	1.0	0.0	Not Applicable
31	Fire Department	10.0	10.0	0.0	Not Applicable
32	Sheriff's Department	13.0	13.0	0.0	Not Applicable
43	ADMHS	1.5	1.5	0.0	Not Applicable
51	Agriculture & Coop Ext	1.0	1.0	0.0	Not Applicable
53	Planning & Development	11.4	8.4	3.0	1.0 Supervising Mapping/GIS Analyst
					1.0 Planner I/II
					1.0 Building Permit Tech
57	Community Services	8.0	3.0	5.0	2.0 Maintenance Plumber
					1.0 Mechanic/Welder
					1.0 Water & Sewage Plant Operator
					1.0 Park Ranger
62	Clerk-Recorder-Assessor	4.6	4.6	0.0	Not Applicable
65	Treasurer-Tax Collector*	2.7	0.7	2.0	2.0 Financial Office Professional I/II/III
	Totals	53.2	43.2	10.0	

* A Full-time Administrative Office Professional will retire in September, at which time the position will remain vacant for the remainder of the fiscal year.