

Board Inquiry Form

Inquiry Number: 04

Board Member	
Carbajal	
Wolf	
Farr	
Gray	
Lavagnino	X

Department: DSS, PW, PHD

Date: 06-05-12

Page(s) of Budget Book: Attachment C

Request/ Question:

Why are we accepting any increases from our contractors ?
Social Services Martha Yepez 7.7% increase
UCSB - Public works 10% increase
PHD Matrix Medical 20% bump (\$41K)?

Response Prepared by: Richard Morgantini, John Jayasinghe & Andrew Myung

Response:

DSS: Regarding the Contractor on Payroll Martha Yepez, the increase recognizes that she is tasked with working late hours and weekends to stage and coordinate events. She is the only full-time staff person for the Family Resource Center in Cuyama and provides emergency transportation, makes emergency food deliveries, etc. Many of the families served live on remote ranches outside of the town of Cuyama. The county share of her contract increase is \$738 annually, as 86.4% of her compensation is paid through various grants.

PW: At the time of budget preparation UCSB had not finalized their budget to run the Community Hazardous Waste Collection Center Program. As such, PW staff submitted a request for the full amount allowed under the ongoing contract mechanism (10% increase for a total of \$618,240). UCSB has finalized their budget and the actual amount the County will pay for their services for FY 12-13 will be \$608,164 (an increase of 8.2%)

PHD: The FY11-12 amount for Matrix Medical is \$205,000 and the FY 12-13 amount is projected to be \$246,000. The agreement went into effect in September of 2011; therefore, the FY 2011-12 amount of \$205,000 reflects only a 10 month agreement, while the FY 2012-13 amount of \$246,000 reflects a 12 month agreement.