

# Board Inquiry Form

Inquiry Number:13

Board Member	
Carbajal	
Wolf	X
Farr	
Gray	
Lavagnino	

Department: CEO/Sheriff

Date:06/06/12

Page(s) of Budget Book:

**Request/ Question:** In reviewing the PowerPoint's in the Budget binder, it would be helpful if the "baseline" used to reference # and % of FTE decrease was consistent across Departments. Different years are used for different departments. In the case of Sheriff's Department, the amounts are "xxx" so are incomplete

Response Prepared by:

**Response:**  
In many cases, the "baseline" year may vary by department as several departments delayed staff reductions based on available fund balance or one-time funds, while others had to cut immediately. Thus, the department will attempt to describe the change from the peak period, whichever year that may be.  
  
The department has corrected the slide to eliminate the "xxx" as shown below.  
  
(Since FY2007-08, Sheriff's Office reduced by 74.5 FTE, or over 10% of the allocated positions. Sworn staff reduced by 15%)