

Board Inquiry Form

Inquiry Number: 14

| Board Member | |
|--------------|---|
| Carbajal | |
| Wolf | |
| Farr | X |
| Gray | |
| Lavagnino | |

Department: CSD

Date: 06/06/12

Page(s) of Budget Book:

Request/ Question:

What would be the total costs associated with adding staffing levels to enable the coastal county park of Rancho Guadalupe Dunes to be open on a full time basis?

Response Prepared by: Herman Parker, CSD Director & Andrew Myung, CEO Analyst

Response:

The total cost of restoring this service level would be \$23,000. The department would fund the additional days of operations with the use of extra-help park rangers (approximately 1,440 hours of staff time).