

Board Inquiry Form

Inquiry Number: 15

Board Member	
Carbajal	
Wolf	X
Farr	
Gray	
Lavagnino	

Department: Community Services Date: June 8, 2012

Page(s) of Budget Book: D-128

Request/ Question:

Page D-128 states that providing library services county-wide is \$3.1M, however, the cost of providing library services administration is \$2.7M. What is included in the \$3.1M figure?

Response Prepared by: Herman Parker

Response:

The cost for providing library services county-wide is \$2.7M. The \$3.1M reference includes additional \$400,000 for tenant improvements at the Orcutt Library. The \$3.1M figure includes: \$2.55M for county libraries, \$170,000 for Goleta Library services, and \$400,000 for tenant improvements at the Orcutt Library.