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## Board Inquiry Form

Inquiry number: 27

Department: **CSD** (Library/Administration) Date:6/11/12

### Request/Question:

Please clarify and/or reconcile Library allocations amount:

1. Pg D-128 notes "3.1 million for 17 libraries";
2. Pg D-130 lists: 2.7 million for "Library administration"
3. Table provided to me by CFO Bierman indicates \$2.5 general fund for county library system last year and recommended for this year. Why is there a discrepancy b/w this amount and \$2.7 million on page D 130?
4. Pg D 130 also reflects 4 FTE for Administration which really seems to reflect Administration in the new CSD and not specific to libraries. Why is this allocation part of the library program?

**Reported By:** Herman Parker, CSD Director

### Response:

#### Items 1-3:

The proposed allocation for library services county-wide is \$2.7M. The \$3.1M reference includes \$400,000 for tenant improvements at the Orcutt Library. The \$3.1M figure includes: \$2.55M for county libraries (GFC), \$170,000 for Goleta Library services (CSA 3), and \$400,000 for tenant improvements at the Orcutt Library from various sources, primarily development fees.

#### Item 4:

The 4.0 FTE reflected under Libraries & Administration on Pg D 130 is related to administration of the entire Community Services Department, not to Libraries. This includes a CSD Director, a CSD Chief Financial Officer, a CSD Cost Analyst and a CSD Administrative Office Professional. All funds go directly towards library services as a "pass-through" and libraries are not charged for CSD administration.