

Board Inquiry Form

Board Member	
Carbajal	
Wolf	X
Farr	
Gray	
Lavagnino	

Inquiry Number: 37

Department: Community Services Department
 Date: **6/14/12**
 Page(s) of Budget Book:

Request/Question:

Please clarify the Service Level Impact #2 concerning "shelter services". Were any of these funds or other Community Service Department funds, allocated to "warming shelters"?

Response Prepared by: Sharon Friedrichsen

Response:

The Fiscal Year 2012-13 Recommended Budget proposes a service level reduction of \$45,000 (13%) to these **shelter services**. The Community Services Department will provide General Fund support of \$300,000 to the three regional shelters (Santa Barbara, Lompoc and Santa Maria) in FY 2012-13. The allocation is based upon bed nights as depicted in the chart below.

Agency-Location	Allocation Percent (based on bed nights)	ADOPTED FY 11-12 Budget	PROPOSED FY 12-13 Budget
Bridgehouse-Lompoc	11.70%	40,413	35,100
Casa Esperanza-Santa Barbara	48.70%	168,216	146,100
Good Samaritan-Santa Maria	39.60%	136,784	118,800
	100.00%	\$ 345,413	\$ 300,000

The warming **centers** are not part of the proposed \$45,000 reduction to **shelters** listed on the Service Level Impact Report. For the Fiscal Year 2012-13 Recommended Budget, the proposed funding to the warming centers includes \$25,000 of General Fund, but no Human Services funding as the proposed budget does not include any Human Services funding. See Board Inquiry Form #36 for further clarification.