

Budget Hearings

Monday, June 11, 2012

- 9:00 AM Public Comment**
- 9:15 AM Budget Overview**CEO & Budget Director (Chandra Wallar & Tom Alvarez)
- 10:15 AM Public Comment**
- 10:30 AM Break**
- 10:45 AM Departmental Budgets (15 minutes each)**
- Board of SupervisorsPolicy and Executive (Chandra Wallar)
- County Executive OfficePolicy and Executive (Chandra Wallar)
- County CounselPolicy and Executive (Dennis Marshall)
- 11:30 AM Public Comment**
- 11:45 AM Lunch**
- 12:45 PM Departmental Budgets (continued) (15 minutes each)**
- Courts Law and Justice (Gary Blair)
- District Attorney Law and Justice (Joyce Dudley)
- Public Defender Law and Justice (Rai Montes de Oca)
- 1:30 PM Public Comment**
- 1:45 PM Break**
- 2:00 PM Departmental Budgets (continued) (20 minutes each)**
- Fire Public Safety (Michael Dyer)
- Probation..... Public Safety (Beverly Taylor)
- Sheriff..... Public Safety (William Brown)
- 3:00 PM Public Comment**
- 3:15 PM Break**
- 3:30 PM Departmental Budgets (continued) (15 minutes each)**
- Agriculture & Coop Ext. Community Resources & Public Facilities (Cathleen Fisher)
- Community Services..... Community Resources & Public Facilities (Herman Parker)
- Planning & Development Community Resources & Public Facilities (Glenn Russell)
- Public Works Community Resources & Public Facilities (Scott McGolpin)
- 4:30 PM Public Comment**

Wednesday, June 13, 2012

- 9:00 AM Public Comment**
- 9:15 AM Departmental Budgets (continued) (15 minutes each)**
Alcohol, Drug, & Mental Health Services Health and Public Assistance (Ann Detrick)
Child Support Services Health and Public Assistance (Carrie Topliffe)
Public Health Health and Public Assistance (Takashi Wada)
First Five Health and Public Assistance (Pat Wheatley)
Social Services Health and Public Assistance (Kathy Gallagher)
- 10:30 AM Public Comment**
- 10:45 AM Break**
- 11:00 AM Departmental Budgets (continued) (15 minutes each)**
Auditor-Controller Support Services (Bob Geis)
Clerk-Recorder-Assessor Support Services (Joe Holland)
Treasurer-Tax Collector-Public Admin Support Services (Harry Hagen)
General Services Support Services (Bob Nisbet)
- 12:00 PM Public Comment**
- 12:15 PM Lunch**
- 1:15 PM General County Programs**
General County Programs/RDA Successor Agency (15 minutes) (Tom Alvarez)
State Budget Update (5 minutes)..... (Terri Nisich)
Outside Organizations and Non-County Agencies Requests (3 minutes each)
- 2:30 PM General Revenues** Section C - Summary Information
- 2:45 PM Public Comment**
- 3:00 PM Break**
- 3:15 PM Proposed Budget Hearing Summary** County Executive Officer (Chandra Wallar)
- 3:30 PM Preliminary Board Deliberations**

Friday, June 15, 2012

- 9:00 AM Public Comment**
- 9:15 AM Board Deliberations and Decision Making**
Consider the approval of the 2012-13 Proposed Budget including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.

Adjournment

