

County Counsel

- Total Budget
 - Operating: \$7.2M
 - Capital: \$0
- General Fund Contribution
 - \$2.3M (32% of total)
- Budget FTE = 37.7

FY 2011-12 Accomplishments

- Litigated return of \$4.8 million of mental health funds
- Supported County negotiators: new lower retirement tiers
- Outlined compliance with complex RDA amendments
- Rice Ranch open space, Goleta Valley Community Plan, Santa Barbara Ranch, Las Varas, Cavaletto Tree Farm
- Financings: \$60M TRAN, \$26M solar, \$12M Montecito Ret.
- 34 Risk-funded cases: dismissal, trial or settlement
- Prevailed in \$1M bail bond forfeiture litigation: on appeal

FY 2013-14

Preparing for the Future

- Budget Gap for FY 2013/14 is \$215,000
- Close legal support: “problem prevention” & solutions
- Support improved defensibility of County contracts
- Provide high quality litigation representation:
 - Minimize costs by maximizing “in-house” defense
 - Defend against denial of mental health charges
- Continue legal support for wind down of former RDAs
- Draft ordinances: Inclusionary Housing, Wineries