

Agriculture/Weights & Measures

- **Total Budget**
 - Operating: **\$3.7 Million**
 - Capital: **\$0**
- **General Fund Contribution**
 - \$1.36 Million (37% of total)**
- **Budget FTE**
 - 27 FTE (24% decrease since 06/07)**

FY 2011-12 Accomplishments

- **Increased Pesticide Enforcement Inspections**
 - 75% increase for field fumigations
 - 87% increase for structural fumigations
 - 58% increase for field worker safety inspections
- **Japanese Dodder Eradication Project**
- **Multiple Outreach, Training, and Education Events**
- **Fund U.C. Cooperative Extension**
 - Farm Advisors
 - 4-H programs
 - Master Gardener program

FY 2012-13 Potential Service Level Impacts

- Eliminate an Agriculture Biologist position
 - Reduced pesticide use enforcement inspections
 - 40%
 - Fewer inspections of quarantine shipments
 - 20%
- Reduce U.C. Extension Contract
 - \$27,000
- Implement a New Price Scanner Program

FY 2013-14

Preparing for the Future

- **Loss of negotiated union concessions/increased benefit costs**
 - Projected budget gap of \$201,000
- **Continued cuts in State and Federal funding**
 - \$100,000 reduction
- **New Light Brown Apple Moth contract**
- **Fund U.C. Cooperative Extension**
- **2012 Farm Bill**