

# First 5 Santa Barbara County

- **Total Budget**
  - Operating: \$5.1M
  - Capital: None
- **General Fund Contribution**
  - None
- **Budget FTE**
  - 14

# FY 2011-12 Accomplishments

## Funding and Leveraging

- Established a Public/Private Partnership of funders, school districts and key stakeholders known as “THRIVE”
- Leveraged First 5 dollars and expertise to receive State and foundation grants to improve early care and education in our county

## Evaluation & Accountability

- Conducted a comprehensive, results-based evaluation of all projects funded by First 5 with UCSB

# FY 2011-12 Accomplishments

## Technical Assistance & Training

- Supported 57 childcare centers and 40 family child care homes to improve quality leading to national accreditation

## Convener/Partner

- Developed a system to significantly increase developmental screenings to identify special needs

# FY 2012-13

## Potential Service Level Impacts

- Secured 4 year funding through California's "Race to the Top Early Learning Challenge Grant" developing quality rating for childcare in the County.
- Implemented the Commission's long-term Fiscal Plan to utilize the First 5 Strategic Reserve established to improve sustainability of programs funded by First 5.

# FY 2013-14

## Preparing for the Future

### Funding and Leveraging

- Build a strong infrastructure to expand and sustain “THRIVE” focusing on school readiness and success in high need communities

### Evaluation & Accountability

- Work collaboratively with school districts to better integrate data systems in order to track long-term outcomes for children

# FY 2013-14

## Preparing for the Future

### Technical Assistance & Training

- Increase First 5 funded agency knowledge, strategies and skills to improve quality and access to services

### Convener/Partner

- Oversee and facilitate a consortia of early care and education providers in implementing “Race to the Top” in the County