

Board Inquiry Form

Board Member	
Carbajal	
Wolf	
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Inquiry Number:04

Department:
Date:
Page(s) of Budget Book:

Agricultural Commissioner/W&M
Monday, June 03, 2013
D-155

Request/Question:

What is the proposed 4H Program funding reduction?

Response Prepared by:

Cathy Fisher, Agricultural Commissioner and Richard Morgantini, Fiscal and Policy Analyst

Response:

The County funded \$153,000 in both FY 11-12 and 12-13 for the total UCCE contract for all services. Per UCCE, their expenditures for the 4H Program totaled \$212,401 in FY 11-12 and \$98,455.61 in FY 12-13.

See attached UCCE Program and Funding details

FY2011-2012 Santa Barbara County Budget

Personnel ¹	Benefits ²	Operating Costs - Goleta ³	Operating Costs - Vehicles ⁴	Supplies N.SB CO / SLO ⁵	Travel ⁶	Total	4-H Costs
\$ 70,107.45	\$ 19,183.55	\$ 36,257.45	\$ 8,176.03	\$ 11,506.20	\$ 7,769.32	\$ 153,000.00	

		Personnel	Benefits	Operating Costs	Total
¹ Personnel:	Salaries for the following:	\$ 49,075.22	\$ 13,428.49	\$ 36,257.45	\$ 98,761.15
	0.4 FTE UC Program Rep II for the UC Master Gardener Program				
	0.5 FTE UC Program Rep III for the 4-H Youth Development Program				
	0.4 FTE UC Office Assistant				
	Part time UC Field Assistants as needed by the Farm Advisors for their applied research projects in SB County & partial year of 4-H PR II Funding	\$ 936,424.00		\$ 153,000.00	
	NOTE: Additional funds from extensive fundraising and grant efforts are used for extending the 4-H PR III to 1.0 FTE and for the 4-H PR II Position. In 12/13, only funds from grants and fundraising efforts are used for the 4-H PR II Position.				
² Benefits:	For the above Staff Personnel qualifying for benefits				
³ Operating Costs Goleta:	Includes rent, telephones, internet service, and utilities				
⁴ Operating Costs Vehicles:	Includes the cost of 2 UC leased vehicles used by UC Farm Advisors for their work in Santa Barbara County				
⁵ Supplies:	Office and program supplies				
⁶ Travel:	Mileage reimbursemnt for personal vehicles used on official business and for lodging and associated expenses for meetings and conferences				

Santa Barbara County UCCE Programs Areas

AGRICULTURE – PLANT SCIENCES AND HORTICULTURE: FTEs = 3.75

Specifically, UCCE personnel in Santa Barbara County conduct applied research and offer extension education programs in:

- Avocados and minor subtropical plants
- Entomology
- Floriculture and nursery production
- Integrated pest management – works closely with the Ag Commissioner’s office on all exotic and invasive pests and supplies the research and control methods for agriculture from its researchers at the county and state and national levels.
- Small farms, specialty crops and organics
- Strawberry and vegetable crops
- Soils and water
- Viticulture
- Water Quality

FIRE ECOLOGY AND MANAGEMENT: FTEs = 0.25

- This program is focused broadly on scientific questions in fire ecology and management. Research includes analysis of where various fuel management techniques are likely to succeed and be sustainable, mapping of fire weather patterns, and quantifying linkages between fire and climate change.

Outreach efforts emphasize fire-related policy decisions and education of the general public to live more safely on fire-prone landscapes.

MASTER GARDENER PROGRAM: FTEs = 0.85

- UCCE Master Gardeners, through their volunteer activities, provide the primary outreach and extension method for improving horticulture and science literacy for homeowners and backyard gardeners.

They provide research based information for home horticulture, pest identification, landscape management, and other environmental and natural resource information.

They interact directly with homeowners and back yard gardeners to provide information on plant selection, alternatives to pesticides, water conservation, and environmentally sound solutions for pest problems.

UCCE Master Gardeners are often on the front line of identifying harmful and invasive pests, since they work with and deliver programs to “backyard” gardeners in SB County. Master Gardeners can be an invaluable resource for the Ag Commissioners office in spreading the word on harmful/invasive pests and plant diseases.

Santa Barbara County UCCE Programs Areas

4-H YOUTH DEVELOPMENT PROGRAM: FTEs = 2.45

In the last two years, the SB County program has added more than 200 members and 70 4-H Volunteer Leaders and has recently chartered two new clubs in the county. The number of youth enrolled in 4-H clubs in the year ending June 30, 2012 was 805 members, which represented an increase of 17% over the previous year. There are currently over 855 youth enrolled in the 4-H Club program. The program is continuing to expand in all areas of the county.

During the 11/12 year, an additional 4,396 youth were served through 4-H Agua Pura environmental education outreach activities and 4-H booths at school and community events, more than twice as many youth reached through such methods the previous year.

4-H enables Santa Barbara County's youth to emerge as leaders through hands-on learning, research-based 4-H youth programs and adult mentorship, in order to give back to their local communities. 4-H is the youth development program of our nation's Cooperative Extension System. The 4-H Youth Development Program is brought to SB County by the UC Cooperative Extension.

A 4-H Club receives a 4-H Charter from the 4-H National Headquarters at the United States Department of Agriculture and the University of California Cooperative. The 4-H Charter recognizes a 4-H Club organization and its agreement to meet the requirements outlined by the Cooperative Extension System, and authorizes the group to use the 4-H Name and Emblem for educational purposes in accordance with the laws and regulations established by the Congress of the United States of America, the Secretary of the United States Department of Agriculture, and the land-grant university. (A 4-H Club cannot operate without a 4-H Charter).

UC CALFRESH NUTRITION EDUCATION PROGRAM (UC CalFresh NEP): FTEs = 1.5

The University of California's CalFresh Nutrition Education Program (UC CalFresh) is funded by the USDA and delivered by the University of California Cooperative Extension to Santa Barbara County. In collaboration with local partners, UC CalFresh provides evidenced-based nutrition education to CalFresh recipients and other low-income individuals and families. It acts as a vital bridge with the community by tailoring the latest science, curriculum, and nutrition information to the needs of low-income families.

The program also provides educators at qualifying schools with research-based nutrition education curriculum and high-quality nutrition education training utilizing the USDA MyPlate as a guidance tool. Recognizing that healthy eaters are better learners, the goal is to help these community members make better nutrition decisions by focusing on increasing vegetable and fruit consumption, choosing low-fat/low-sodium foods, and balancing caloric intake by an awareness of portion size.

Santa Barbara County UCCE Programs Areas

In Santa Barbara County (SB), approximately 38,000 public school students qualify for free and reduced school meals. 32% of them, more than 12,000 students, attend school in the Santa Maria Bonita School District (SMBSD) located in Northern SB. These students and their families are the target audience for UC Cal Fresh Nutrition Education Program (UC Cal Fresh) in Northern Santa Barbara County.

UC Cal Fresh's comprehensive nutrition education materials are in the Santa Maria Bonita School District (SMBSD) classrooms every day of the school year. Thirteen of the district's 15 schools participate in the program. Over 100 SMBSD educators deliver classroom nutrition education to approximately over 3,000 students. Families of the students receive indirect nutrition education via parent letters and recipes sent home with students. Also, the program is also offered at Kermit McKenzie Jr. High School in Guadalupe.

UC Cal Fresh also works with the Santa Barbara County Food Bank Collaboration, the Evans Park Housing Authority, and with THRIVE Santa Maria, *Cradle to Career*: an SMBSD program which collaborates with local agencies to promote successful living amongst district students and families.

TOTAL SANTA BARBARA COUNTY UCCE PROGRAM: FTEs = 8.8

UNIVERSITY OF CALIFORNIA
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FUND SOURCE BASED ON TOTAL COOPERATIVE EXTENSION BUDGET
COOPERATIVE EXTENSION 2011/2012

County	TOTAL	%	STATE			FEDERAL			COUNTY			ENDOWMENT	
			DIRECT SUPPORT	INDIRECT SUPPORT	%	DIRECT SUPPORT	INDIRECT SUPPORT	%	DIRECT SUPPORT	INDIRECT SUPPORT	%	DIRECT SUPPORT	%
Alameda	2,017,614	100.0%	364,195	718,627	53.7%	333,694	316,247	32.2%	243,823	1,320	12.2%	39,708	2.0%
Amador	444,234	100.0%	71,307	140,703	47.7%	8,150	61,919	15.8%	139,954	6,875	33.1%	15,327	3.5%
Butte	2,272,153	100.0%	417,147	823,112	54.6%	255,286	362,228	27.2%	314,720	99,660	18.2%	0	0.0%
Calaveras	367,557	100.0%	48,748	96,190	39.4%	15,474	42,330	15.7%	148,554	12,046	43.7%	4,214	1.1%
Colusa	605,125	100.0%	78,876	155,638	38.8%	32,682	68,492	16.7%	269,437	-	44.5%	0	0.0%
Contra Costa	1,988,474	100.0%	412,255	813,461	61.6%	160,778	357,980	26.1%	234,853	-	11.8%	9,147	0.5%
El Dorado	560,578	100.0%	57,744	113,940	30.6%	28,223	50,142	14.0%	269,858	20,636	51.8%	20,036	3.6%
Fresno	3,207,236	100.0%	587,097	1,158,458	54.4%	495,060	509,804	31.3%	456,816	-	14.2%	-	0.0%
Glenn	1,239,849	100.0%	231,699	457,187	55.6%	97,330	201,194	24.1%	252,439	-	20.4%	0	0.0%
Humboldt-Del Norte	1,096,991	100.0%	172,657	340,686	46.8%	93,052	149,926	22.1%	149,408	191,262	31.1%	-	0.0%
Imperial	1,454,577	100.0%	236,984	467,615	48.4%	92,040	205,784	20.5%	423,736	27,121	31.0%	1,297	0.1%
Inyo-Mono	430,929	100.0%	74,524	147,049	51.4%	29,678	64,712	21.9%	114,966	-	26.7%	-	0.0%
Kern	3,784,558	100.0%	721,176	1,423,022	56.7%	432,572	626,230	28.0%	394,652	150,600	14.4%	36,305	1.0%
Kings	1,824,929	100.0%	378,086	746,037	61.6%	162,068	328,309	26.9%	174,800	35,628	11.5%	-	0.0%
Lake	1,113,502	100.0%	213,778	421,826	57.1%	92,863	185,633	25.0%	188,599	10,802	17.9%	0	0.0%
Lassen	642,601	100.0%	133,789	263,992	61.9%	33,119	116,175	23.2%	79,245	13,724	14.5%	2,558	0.4%
Los Angeles	3,286,885	100.0%	544,616	1,074,635	49.3%	632,150	472,915	33.6%	475,000	-	14.5%	87,568	2.7%
Madera	726,493	100.0%	127,510	251,602	52.2%	78,093	110,723	26.0%	71,152	87,413	21.8%	-	0.0%
Marin	1,604,090	100.0%	303,474	598,813	56.2%	131,266	263,520	24.6%	293,653	-	18.3%	13,365	0.8%
Mariposa	384,814	100.0%	52,473	103,540	40.5%	25,414	45,565	18.4%	157,822	-	41.0%	-	0.0%
Mendocino	1,104,051	100.0%	190,073	375,052	51.2%	77,051	165,049	21.9%	234,953	61,873	26.9%	0	0.0%
Merced	1,950,338	100.0%	415,279	819,428	63.3%	175,629	360,606	27.5%	177,358	-	9.1%	2,038	0.1%
Modoc	327,546	100.0%	50,597	99,837	45.9%	21,684	43,936	20.0%	93,442	18,050	34.0%	0	0.0%
Monterey	2,805,298	100.0%	472,662	932,654	50.1%	196,759	410,434	21.6%	454,711	336,807	28.2%	1,271	0.0%
Napa	994,951	100.0%	135,290	266,953	40.4%	62,362	117,478	18.1%	412,867	-	41.5%	0	0.0%
Orange	1,285,032	100.0%	204,972	404,450	47.4%	162,115	177,987	26.5%	230,955	59,613	22.6%	44,942	3.5%
Placer-Nevada	1,208,046	100.0%	166,774	329,079	41.0%	38,264	144,818	15.2%	384,782	121,576	41.9%	22,753	1.9%
Plumas-Sierra	856,419	100.0%	165,350	326,268	57.4%	69,168	143,581	24.8%	88,977	63,075	17.8%	-	0.0%
Riverside	3,097,827	100.0%	568,407	1,121,578	54.6%	277,840	493,574	24.9%	587,203	35,000	20.1%	14,225	0.5%
Sacramento	1,593,999	100.0%	239,790	473,153	44.7%	312,240	208,221	32.7%	334,117	-	21.0%	26,479	1.7%
San Benito	421,134	100.0%	90,465	178,505	63.9%	28,438	78,555	25.4%	19,000	24,900	10.4%	1,271	0.3%
San Bernardino	1,358,310	100.0%	234,159	462,043	51.3%	239,414	203,331	32.6%	65,000	114,986	13.3%	39,376	2.9%
San Diego	4,976,624	100.0%	923,495	1,822,236	55.2%	517,548	801,913	26.5%	853,058	-	17.1%	58,376	1.2%
San Joaquin	2,986,315	100.0%	467,685	922,835	46.6%	266,684	406,112	22.5%	286,981	636,017	30.9%	-	0.0%
San Luis Obispo	2,252,853	100.0%	404,643	798,440	53.4%	141,581	351,370	21.9%	468,177	59,619	23.4%	29,023	1.3%

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			DIRECT SUPPORT	INDIRECT SUPPORT *	%	DIRECT SUPPORT	INDIRECT SUPPORT	%	DIRECT SUPPORT	INDIRECT SUPPORT	%	DIRECT SUPPORT	%
San Francisco-San Mateo	928,303	100.0%	155,602	307,034	49.8%	142,749	135,117	29.9%	173,278	-	18.7%	14,522	1.6%
Santa Barbara	936,424	100.0%	190,549	375,991	60.5%	50,808	165,463	23.1%	153,000	-	16.3%	613	0.1%
Santa Clara	1,552,830	100.0%	297,743	587,505	57.0%	194,991	258,544	29.2%	115,000	70,234	11.9%	28,814	1.9%
Santa Cruz	1,478,526	100.0%	307,969	607,684	61.9%	57,174	267,424	22.0%	123,025	76,080	13.5%	39,170	2.6%
Shasta-Trinity	1,561,298	100.0%	320,212	631,842	61.0%	65,003	278,055	22.0%	246,061	7,200	16.2%	12,925	0.8%
Siskiyou	1,168,419	100.0%	252,120	497,483	64.2%	87,133	218,928	26.2%	82,035	30,720	9.7%	0	0.0%
Solano	1,337,947	100.0%	247,608	488,579	55.0%	77,919	215,009	21.9%	308,833	-	23.1%	-	0.0%
Sonoma	2,160,435	100.0%	312,084	615,803	42.9%	137,533	270,997	18.9%	788,290	30,000	37.9%	5,728	0.3%
Stanislaus	2,225,913	100.0%	419,798	828,345	56.1%	224,931	364,530	26.5%	372,962	-	16.8%	15,347	0.7%
Sutter-Yuba	1,521,763	100.0%	298,004	588,020	58.2%	81,991	258,771	22.4%	228,682	29,990	17.0%	36,305	2.4%
Tehama	989,588	100.0%	186,527	368,054	56.0%	78,253	161,970	24.3%	145,184	49,600	19.7%	-	0.0%
Tulare	4,724,745	100.0%	873,761	1,724,101	55.0%	398,302	758,726	24.5%	907,843	47,489	20.2%	14,522	0.3%
Tuolumne	338,572	100.0%	40,725	80,358	35.8%	12,035	35,363	14.0%	144,783	21,094	49.0%	4,214	1.2%
Ventura	2,274,321	100.0%	408,002	805,069	53.3%	115,832	354,287	20.7%	467,428	44,345	22.5%	79,358	3.5%
Yolo	1,545,848	100.0%	282,977	558,369	54.4%	118,458	245,722	23.6%	262,515	77,808	22.0%	-	0.0%
Total	81,016,862	100.0%	14,551,457	28,712,881	53.4%	7,658,882	12,635,695	25.0%	14,063,987	2,673,163	20.7%	720,797	0.9%