

Board Inquiry Form

Board Member	
Carbajal	
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Inquiry Number: 26

Department: Community Services
 Date: 6/10/13
 Page(s) of Budget Book: NA

Request/Question: How much money went to warming centers this current year, provide breakdown by warming center and how much is currently budgeted for next fiscal year.

Response Prepared by:
 Kerry Bierman, CFO and Dinah Lockhart, Deputy Director

Response:

Warming Center breakdown for the current fiscal year and the recommended budget for Fiscal Year 2013-2014:

Warming Center	FY 2012 - 2013	FY 2013-2014 Recommended
Unitarian Society	\$ 25,000	\$ 25,000

The \$25,000 is used to reimburse the salaries of Unitarian Society staff who coordinate all the participating warming centers (approximately 9 locations) and staff monitoring each warming center site, in addition to supplies used by all warming centers. Warming centers are located throughout Santa Barbara, Isla Vista, Carpinteria, and Goleta.