

Board Inquiry Form

Inquiry Number: 29

Board Member	
Carbajal	
Wolf	x
Farr	
Adam	
Lavagnino	

Department: ADMHS

Date: 6/11/2013

Page(s) of Budget Book: Pg 7 of binder tab 6a

Request/Question: ADMHS SLR identifies \$216,000 in reductions for both "reduced inpatient beds" and "elimination of Juvenile Justice program". How do those two break down, respectively?

Response Prepared by:
Joseph Toney, Fiscal & Policy Analyst

Response:

As viewed in the SLR section of the binder (Tab 30, page 9 of 12), the Mental Health Inpatient Services had received \$216,000 as part of prior year Board expansions for temporary inpatient bed needs. The amount is again being requested due to a rise in admissions and increased State charges for State Hospital Beds.

The Probation Department will continue the Juvenile Justice program but plans to contract these services out to Corizon. Therefore, ADMHS will no longer provide this program. The entire program was estimated to be \$1.5M for FY 2013-14.

For more information on the proposal to contract out Juvenile Justice, please see BIF #5.