

Board Inquiry Form

Inquiry Number: 47

Board Member	
Carbajal	
Wolf	X
Farr	
Adam	
Lavagnino	

Department: CEO

Date: 6/13/13

Page(s) of Budget Book: B-5, Binder Tabs 3, 6 (page 6-7)

Request/Question: 1. Why do the CEO Recommended Restorations and Expansions only include two of the three Sheriff SLRs?

Response Prepared by: Joseph Toney, Fiscal and Policy Analyst

Response:

1. Why do the CEO Recommended Restorations and Expansions only include two of the three Sheriff SLRs?

The Sheriff Department's reduction of 4.0 Custody Deputies is not showing as a restoration of \$455,000 on the Final Budget Adjustment schedule as the need for this reduction no longer exists. The reductions were originally necessitated by anticipated increases in Jail-Medical staffing and pharmaceutical costs. Through recent renegotiations with Corizon, the contract costs will not increase and therefore, the reduction in Sheriff Custody Deputies will not be necessary.