



2013-2015 Budget Hearings

**Public Defender's
Office**

Public Defender's Office

- **Total Budget**
 - Operating: \$10,006,680
 - Capital: \$0
- **General Fund Contribution**
 - \$6,602,700 (66% of total budget)
- **Budget FTE**
 - 65.0



Public Defender's Office

FY 2012-13 Accomplishments

- Represented Clients in Over 21,000 Matters
- Helped Clients Care for Themselves and Return to Productive Lives
- Increased Attorney Fee Collections and Assessments
- Collaboratively Implement Public Safety Realignment



Public Defender's Office

FY 2013-14 Potential Service Level Reductions

- No service level reductions for FY 2013-14



Public Defender's Office

Navigating Towards a Stable Future

- Assist in Reducing Jail Overcrowding (2.0 FTE)
- Outdated Case Management System
- Bolster Support Staff and Provide Promotional and Training Opportunities



Public Defender's Office

Questions?

