



2013-2015 Budget Hearings

Social Services

Social Services

- **Total Budget**
 - Operating: \$146,375,927 + \$5,854,747
 - Capital: \$270,000
- **General Fund Contribution**
 - \$2,972,499 (2.0% of total)
- **Budget FTE**
 - 718.9



Social Services

FY 2012-13 Accomplishments

- Implemented the California Fostering Connections to Success Act.
- Finalized over 100 adoptions for children in foster care.
- Began transition of children from Healthy Families to Medi-Cal.
- Reinstated the Cal-Learn program.
- Enhanced MyBenefits CalWIN.
- Expanded the Department's desktop video conferencing .
- Implemented Distance Learning.



Social Services

FY 2013-14 Potential Service Level Reductions

- No Service Level Reductions for FY 2013-14
- Program Expansions
 - 8 FTEs-previously unfunded
 - 77 FTEs-Approved June 4, 2013



Social Services

Navigating Towards a Stable Future

Affordable Care Act (ACA)

- Increased access to Medi-Cal and other health insurance coverage
- Eligibility and enrollment – gateway to coverage
- Rigorous performance standards and horizontal integration



Social Services

Questions?

