



2013-2015 Budget Hearings

Clerk-Recorder-Assessor

Clerk-Recorder-Assessor

- **Total Budget**
 - Operating: \$15,092,542
 - Capital: \$183,745
- **General Fund Contribution**
 - \$9,509,300 (57% of total)
- **Budget FTE**
 - 94.4



Clerk-Recorder-Assessor

FY 2012-13 Accomplishments

- Recorded 20% more official documents
- 100% of documents recorded on same business day
- Conducted the November 2012 Presidential General Election
- Completed 95% of assessment workload by close of roll (July 1)



Clerk-Recorder-Assessor

FY 2013-14 Potential Service Level Reductions

- There are no Service level Reductions in FY 2013-14



Clerk-Recorder-Assessor

Navigating Towards a Stable Future

Optimal and Stable State Staffing Levels

- Assessor Program (add 3.0 FTEs)
- Elections Program (add 2.0 FTEs)

Assessor and Elections are using one time sources of funding to mitigate service level reductions in FY 13-14.

Clerk-Recorder-Assessor

Questions?

