

FY 2014-15 Proposed Budget Hearing Schedule

**Table of
Contents**

**FY 2014-15
BUDGET
HEARINGS**

**County
Executive
Office**

- 1 Board Letter**
- 2 Attachment A-1 & A-2 Budget Adjustments**
- 3 Attachment A-3 Defer to Hearings Adjustments**
- 4 Attachments B & C – Ongoing Grants/Contracts**
- 5 Attachment D – FY 2014-15 Budget Resolution**
- 6 Successor Agency to the former RDA**
- 7 Budget Overview – County Executive Office**
- 8 Functional Group Overview – CEO**
- 9 Service Level Reductions**
- 10 Outside Agency Requests**
- 11 Board Inquiry Forms**
- 12 Attachment E – Board Adjustments to Budget**