

Budget Hearings Board Inquiry Form

Board Member	
Carbajal	
Wolf	
Farr	X
Adam	
Lavagnino	

Inquiry Number: 11

Department: Planning & Development

Date: 6/8/14

Page(s) of Budget Book/PowerPoint: Attachment A-2

Request/Question: 1. Is the CEO-Recommended amount for P&D (\$311,000) in addition to the amount shown for P&D on Attachment A-2 or included?
2. For P&D items that are in addition to the \$311K, how would they be funded? Could the department use other savings?

Response Prepared by: Mona Miyasato/Tom Alvarez

Response:

1. It is in addition.
2. CEO would recommend using \$1.1M from "program restoration" fund balance account if the BOS wished to fund any other one-time items.