

Budget Hearings Board Inquiry Form

Board Member	
Carbajal	
Wolf	X
Farr	
Adam	
Lavagnino	

Inquiry Number: 19

Department: CEO

Date: 6/9/14

Page(s) of Budget Book/PowerPoint:

Request/Question: What is the budget development policy for funding maintenance?

Response Prepared by: Richard Morgantini.

Response: It's in the Adopted Budget Development Policies, Policy 7 b, stated below. Also, see attached Budget Development Policies.

7) Capital and Infrastructure

Provide funding for necessary capital improvements and maintenance of existing facilities (deferred, preventative and predictive maintenance).

- a) Capital Plans will identify necessary capital improvements and maintenance needs. Prioritization and funding strategies will be developed to address these needs through a Facilities Condition Assessment and Maintenance Management and Preservation Plans.
- b) A minimum of \$3.0 million will be recommended for capital improvements and infrastructure maintenance. This contribution will be adjusted based on the plan developed in 7a.