

# Budget Workshop Schedule:

## Monday, April 7, 2014

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- 9:00 AM**      **Public Comment**
- 9:15 AM**      **Budget Overview** ..... CEO & Budget Director (Mona Miyasato & Tom Alvarez)  
General Revenues
- 10:30 AM**      **Public Comment**
- 10:45 AM**      **Break**
- 11:00 AM**      **Departmental Budgets**  
Board of Supervisors .....Policy and Executive (Mona Miyasato)  
County Executive Office .....Policy and Executive (Mona Miyasato)  
County Counsel .....Policy and Executive (Mike Ghizzoni)
- 12:00 PM**      **Public Comment**
- 12:15 PM**      **Lunch**
- 1:15 PM**      **Departmental Budgets**  
Agriculture, Weights & Measures ..Community Resources & Public Facilities (Cathy Fisher)  
Community Services ..... Community Resources & Public Facilities (Herman Parker)  
Planning & Development ..... Community Resources & Public Facilities (Glenn Russell)  
Public Works ..... Community Resources & Public Facilities (Scott McGolpin)
- 3:15 PM**      **Public Comment**
- 3:30 PM**      **Break**
- 3:45 PM**      **Non-County Agency Requests**  
Outside Organizations and Non-County Agencies Requests (3 minutes each)
- 4:30 PM**      **Public Comment**
- 4:45 PM**      **Adjourn**

## Tuesday, April 8, 2014

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- 9:00 AM Public Comment**
- 9:15 AM Departmental Budgets**  
Court Special Services ..... Public Safety (Darrel Parker)  
Public Defender ..... Public Safety (Rai Montes de Oca)  
District Attorney ..... Public Safety (Joyce Dudley)
- 10:15 AM Public Comment**
- 10:30 AM Break**
- 10:45 AM Departmental Budgets (cont'd)**  
Fire ..... Public Safety (Michael Dyer)  
Probation..... Public Safety (Beverly Taylor)  
Sheriff ..... Public Safety (William Brown)
- 12:15 PM Public Comment**
- 12:30 PM Lunch**
- 1:30 PM Departmental Budgets**  
Child Support Services ..... Health and Human Services (Carrie Topliffe)  
First Five ..... Health and Human Services (Ben Romo)  
Social Services ..... Health and Human Services (Daniel Nielson)  
Alcohol, Drug, & Mental Health Services ..... Health and Human Services (Takashi Wada)  
Public Health Department ..... Health and Human Services (Takashi Wada)
- 3:45 PM Public Comment**
- 4:00 PM Break**
- 4:15 PM Non-County Agency Requests**  
Outside Organizations and Non-County Agencies Requests (3 minutes each)
- 4:45 PM Public Comment**
- 5:00 PM Adjourn**

## Wednesday, April 9, 2014

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- 9:00 AM**      **Public Comment**
- 9:15 AM**      **Departmental Budgets**  
Auditor-Controller .....Support Services (Bob Geis)  
Clerk-Recorder-Assessor .....Support Services (Joe Holland)
- 10:00 AM**      **Break**
- 10:15 AM**      **Departmental Budgets (cont'd)**  
Treasurer-Tax Collector-Public Admin ..... Support Services (Harry Hagen)  
General Services ..... Support Services (Matthew Pontes)
- 11:15 AM**      **Public Comment**
- 11:30 AM**      **Lunch**
- 1:00 PM**      **County Executive Office – Other Items**  
General County Programs and Fund Balances ..... Budget Director (Tom Alvarez)  
Special Issues: Maintenance Funding Options .....CEO (Mona Miyasato)  
Budget Workshop Summary .....CEO (Mona Miyasato)
- 2:30 PM**      **Public Comment**
- 2:45 PM**      **Board Discussion**  
**Adjournment**