

COURT SPECIAL SERVICES DEPARTMENTAL OVERVIEW

Santa Barbara County Court-Special Services supports the efforts of the Santa Barbara Superior Court, whose mission is to resolve disputes arising under the law in a fair, accessible, effective, timely and efficient manner, to interpret and apply the law consistently, impartially, and independently, and to protect the rights and liberties guaranteed by the Constitutions of California and the United States.

Administration:

Court-Special Services are budgeted in two divisions with the first titled Grand Jury and the second titled Court-Special Services. The Grand Jury division is comprised of both the Civil and Criminal Grand Jury programs. The Court-Special Services division is comprised of Alternate Public Defender/Conflict Defense Services, Witness Services, Court Administered Dispute Resolution (CADRe), Juvenile Justice Commission/Delinquency Prevention Commission, Pre-Trial (Own Recognizance and Jail Overcrowding) Services, and Revenue Collections programs.

With the passage of the Lockyer-Isenberg Trial Court Funding Act of 1997 (AB233), the primary responsibility for funding of court operations shifted to the State. As part of AB233, the County is required to make a financial contribution to the State for court funding, which is fixed by statute and determined using the County's Fiscal Year 1994-95 base year expenditures for court operations, and for fine and forfeiture revenue remitted to the State. In addition, the County now retains certain revenues previously remitted to the State. Along with the shift of financial responsibility, most of the Court's operating budget also shifted to the State. As a result, the budget presented here includes only the annual contribution to the State and Court-Special Services programs, which continue to be the responsibility of the County and are funded by the County.

In Fiscal Year 2002-03, County funded Court programs and various grants were removed from the Court-Special Services operating budget to the Court operating budget. The transfer resulted from Senate Bill 2140 defining "trial court employee" as any employee subject to the Court's right to control the manner and means of his/her work and is paid from the Court's budget regardless of the funding source. The County funded Court programs transferred include Revenue Collections, Pre-Trial Services (Own Recognizance and Jail Overcrowding), and Court Administered Dispute Resolution (CADRe). The transfer enables the Court to manage all aspects of employees administering County funded Court programs. The County continues to be charged costs associated with the transferred programs and records the charges within the Court-Special Services operating budget in a line item entitled "Contractual Services." The transfer resulted in a decrease of staff from 28 for Fiscal Year 2002-03 to zero for subsequent fiscal years.

Grand Jury:

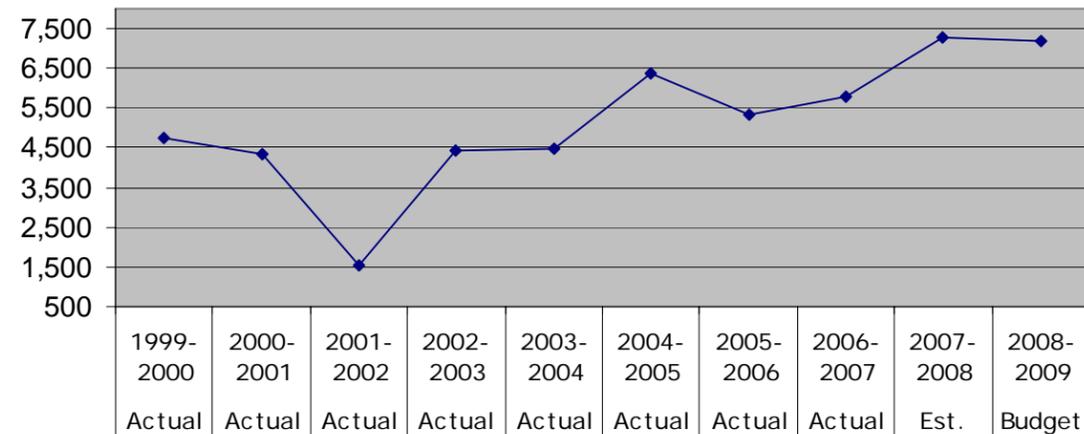
The Civil Grand Jury investigates and makes recommendations for improvements in the operations of numerous government agencies, cities and districts throughout Santa Barbara County. A separate Criminal Grand Jury is formed by random draw from trial jury lists, when necessary, to hear criminal indictments sought at the discretion of the District Attorney's Office

Court-Special Services:

The Court Special Services Division provides several functions: (1) protects the rights of indigent defendants by providing alternate public defense to them when the Public Defender has a conflict of interest and is unable to represent such defendants; (2) reviews backgrounds of arrestees to determine if they can be released on their own recognizance or must post bail while awaiting trial or other adjudication thereby mitigating jail overcrowding; and (3) provides a proactive collection process to collect the fines imposed by the courts as a deterrent to crime and to offset the costs of Courts Special Services and statewide court operations.

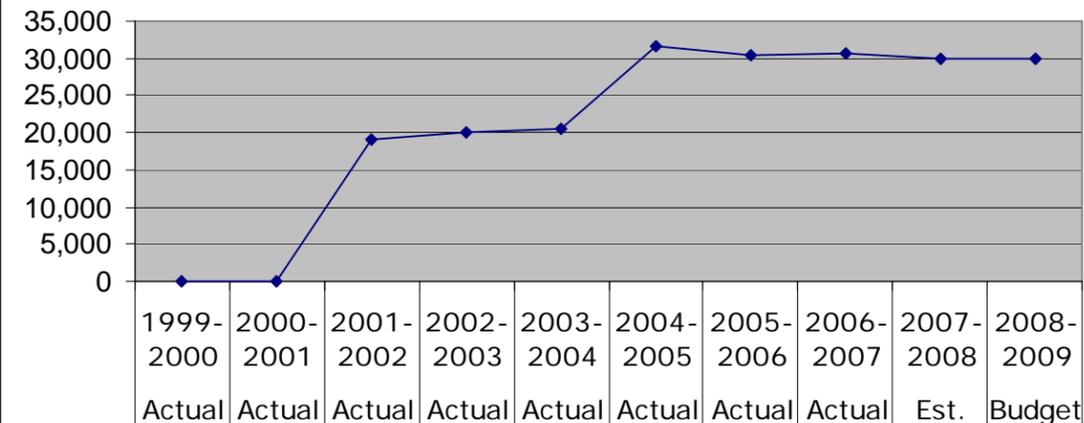
COURT SPECIAL SERVICES KEY TREND ANALYSIS

Submit approximately 7,200 cases of eligible delinquent fine cases to the Franchise Tax Board for inception of any tax refund or lottery winnings.



These are Court ordered fines and penalties that have not been paid. Submitting them to the Franchise Tax Board for interception of any tax refund or lottery winnings ensures that the obligated funds are paid.

Within 24 hours of arrest and booking, determine eligibility for 100% of all pretrial detainees for Own Recognizance/Bail Reduction (OR/BR) consideration.



Determining the eligibility for 100% of all pretrial detainees for Own Recognizance/Bail Reduction (OR/BR) consideration reduces jail over-crowding. New measure in FY 2001-02.

Performance Measure Legend

Department-wide Effectiveness Performance Measure

Change to Performance Measure

Performance Measure to Delete

New Performance Measure

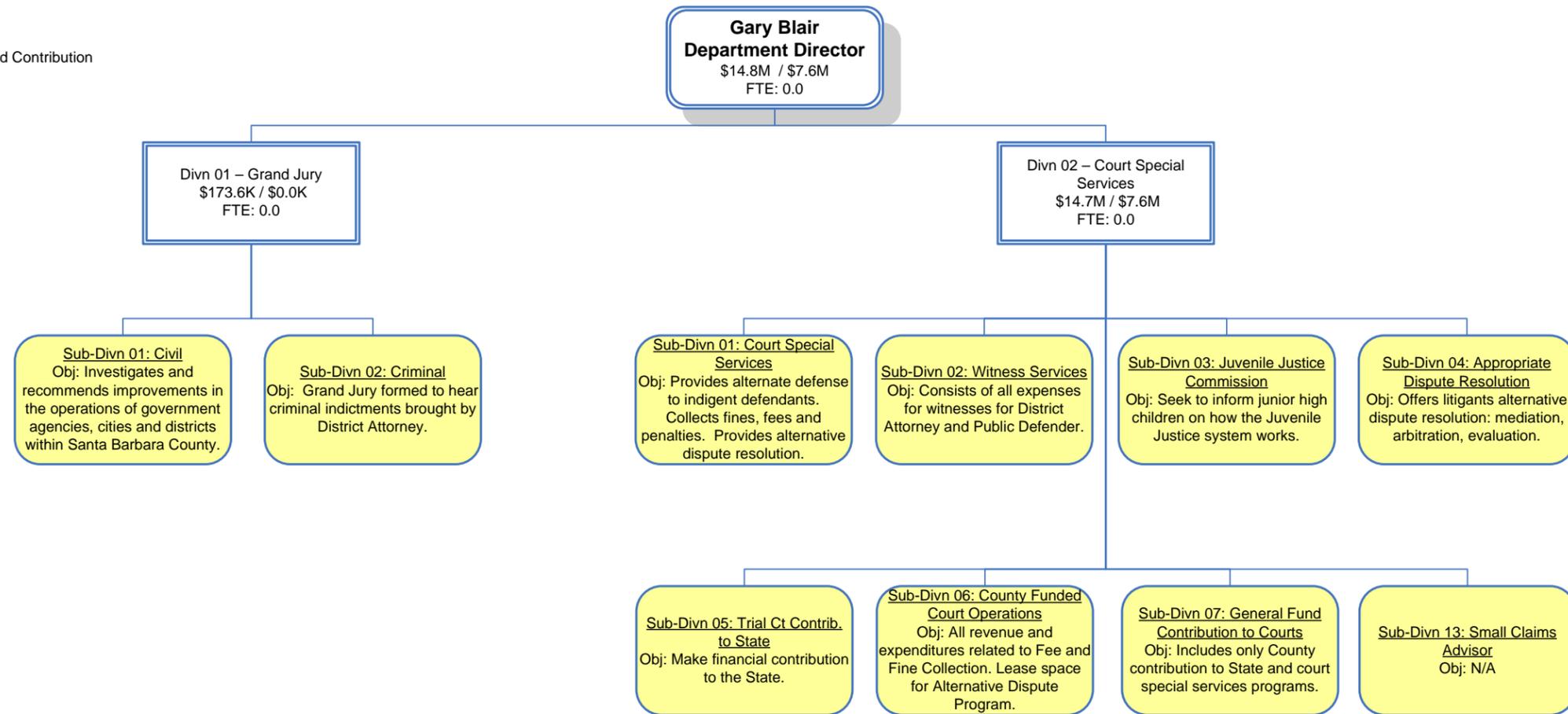
Budgets shown in Millions (\$M) or Thousands (\$K)
 Program Budgets are \$ Total Uses / \$Total General Fund Contribution

COURT SPECIAL SERVICES

Division: # & Title from CCID
 Cost Center Report
 Budget/GFC from CCID
 (Financial Data by Cost Ctr)

Sub-Divn: # & Name from Cost
 Center Report
 Obj: from CCID Inventory

Program: Title from CCID
 Number from CCID
 Budget/GFC from CCID
 (Financial Data by Prog)
 FTE: CCID



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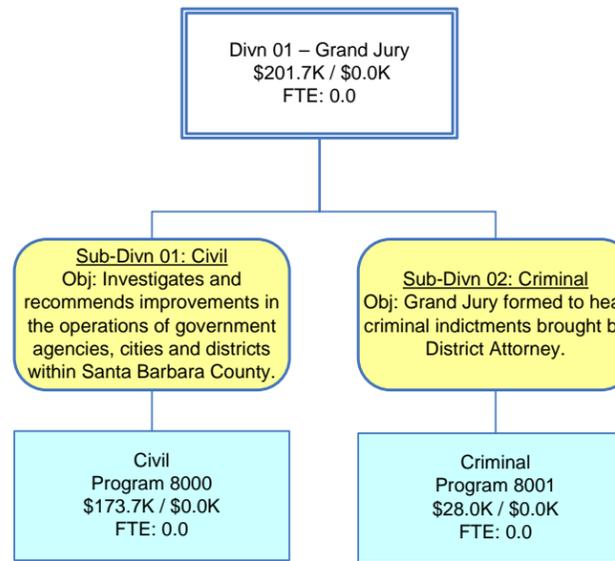
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COURT SPECIAL SERVICES



Recruit and select a **qualified and balanced** 30 member Civil Grand Jury Venire by June of each year.

NOTE: This cost center is for fiscal tracking purposes only.

Grand Jury Foreperson and Treasurer meet with Court and County CEO Fiscal staff to preparing review annual budget

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COURT SPECIAL SERVICES

Divn 02 – Court Special Services
\$14.7M / \$7.6M
FTE: 0.0

Sub-Divn 01: Court Special Services
Obj: Provides alternate defense to indigent defendants Collects fines, fees and penalties Provide alternative dispute resolution.

Sub-Divn 02: Witness Services
Obj: Consists of all expenses for witnesses for District Attorney and Public Defender.

Sub-Divn 03: Juvenile Justice Commission
Obj: Seek to inform junior high children on how the Juvenile Justice system works.

Conflict Defense Program 5100
\$40.0K / \$0.0K
FTE: 0.0

Represent capital case defendants when the Public Defender has a conflict (2 each for North and South County) as mandated by law.

Conflict Defense Program 5300
\$799.4K / \$0.0K
FTE: 0.0

Conflict Defense: Non-Capital Cases: represent defendants when the Public Defender has a conflict (1,110 cases each for North and South County) as mandated by law.

Conflict Defense Program 5400
\$860.8K / \$0.0K
FTE: 0.0

Conflict Defense: Non-Capital Cases: represent defendants when the Public Defender has a conflict (1,110 cases each for North and South County) as mandated by law.

Conflict Defense-PC987.9 Program 5500
\$100.0K / \$0.0K
FTE: 0.0

NOTE: This cost center is for fiscal tracking purposes only.

Witness Service Program 5002
\$50.0K / \$0.0K
FTE: 0.0

NOTE: This cost center is for fiscal tracking purposes only.

Juvenile Justice Commission Program 5003
\$50.5K / \$0.0K
FTE: 0.0

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\$ saved using contracted attorneys with set rates versus appointed counsel

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Divn 02 – Court Special
 Services
 \$14.7M / \$7.6M

Sub-Divn 04: Appropriate
 Dispute Resolution
 Obj: Offer litigants alternative
 resolutions: mediation,
 arbitration, evaluation.

ADR / CADRE
 Program 5004
 \$155.0K / \$0.0K
 FTE: 0.0

Dispute Resolution: Settle
 75% of qualifying litigation
 cases without having to go to
 trial reducing Court
 calendars.

Own Recognizance: Within
 24 hours determine the
 eligibility of 100% of all
 pretrial detainees for own
 recognizance/bail reduction.

Own Recognizance: Maintain
 failure to appear rate of less
 than 1% for defendants
 released on their own
 recognizance..

Sub-Divn 05: Trial Ct Contrib.
 to State
 Obj: Make financial contribution
 to the State.

AB233 State Payment
 Program 4000
 \$10.6M / \$0.0M
 FTE: 0.0

NOTE: This cost center is for
 fiscal tracking purposes only.

Sub-Div 06-County Funded
 Court Operations
 Obj: All revenue and
 expenditures related to Fee and
 Fine Collection. Lease space
 for Appr Dispute Program

Collections Enhancements
 Program: 0500
 \$2.0M / \$0.0M
 FTE: 0.0

NOTE: This cost center is for
 fiscal tracking purposes only.

ADR-County Funded
 Program: 0601
 \$51.6K / \$0.0K
 FTE: 0.0

Enforce judicial orders by
 collection of at least \$23
 million in fines, forfeitures,
 fees and penalties for County
 State and Cities. Increase
 amount based on prior years
 collections.

Continue to improve
 collections efforts by
 exploring consolidation of
 other County operated
 delinquent collection
 operations under current
 Court contracts if eligible.

Sub-Div 07-General Fund
 Contribution to Courts.
 Obj: Includes only County
 contribution to State and court
 special services programs.

GF Contribution to Courts
 Program 4001
 \$0.0M / \$7.6M
 FTE: 0.0*

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 fiscal tracking purposes only.

Sub-Div 13-Small Claims
 Advisor.
 Obj: N/A

Small Claims Advisor Fund
 Program 5005
 \$15.0K / \$0.0K
 FTE: 0.0

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 fiscal tracking purposes only.

* In FY 2002-03 The State of
 California assumed responsibility
 for Court employees under Senate
 Bill 2140 as part of the Trail Court
 Funding Act of 1997.