

PROBATION DEPARTMENTAL OVERVIEW

The mission of the Santa Barbara County Probation Department is to serve and protect the community by providing accurate information and recommendations to the court; providing safe, secure and effective juvenile detention and treatment programs; requiring responsible behavior of offenders through enforcing court orders; and facilitating reparation and restitution to victims.

The Probation Department has three service divisions: Juvenile Institutions, Juvenile Services and Adult Services, as well as an Administrative division. The Department has a total of 379.3 FTEs located at 14 program sites and a variety of community locations throughout the County.

Administration:

The Administrative Division assists staff in achieving the department's mission through policy direction, planning, financial and managerial control, personnel staff support, training, collections, information systems, safety programs, equipment and the Community Service Work program.

Juvenile Institutions:

The Juvenile Institutions Division serves and protects the community by operating safe and secure detention and treatment facilities, providing alternative programs to custody for offenders and contracting for shelter care services for status offenders.

Juvenile Services:

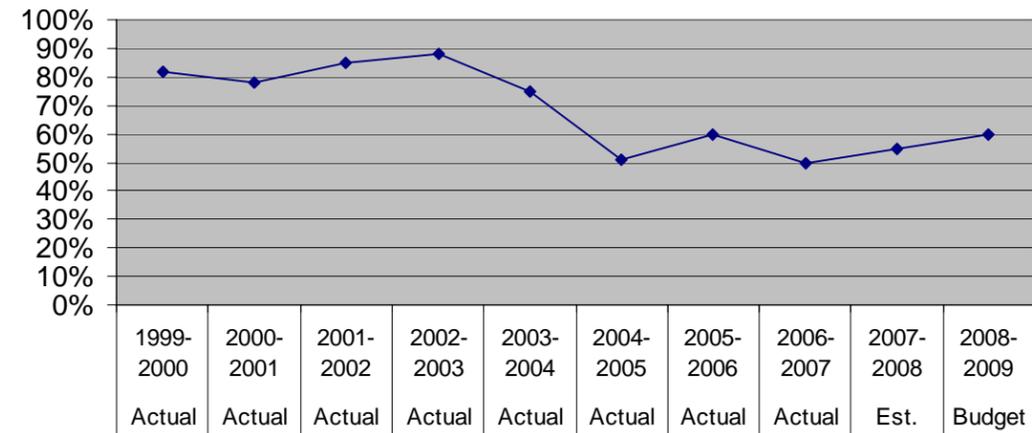
The Juvenile Services Division serves and protects the community by providing investigation and offender supervision services for the court, providing services to victims, and providing treatment opportunities to youthful offenders and their families through maximizing collaborative partnerships within the community.

Adult Services:

The Adult Services Division serves and protects the community by providing sentencing recommendations to the court in accordance with sentencing laws, monitoring offenders on behalf of the court, providing services to the victims, and providing offenders with the opportunity for treatment, training and to maintain law abiding behavior while on probation.

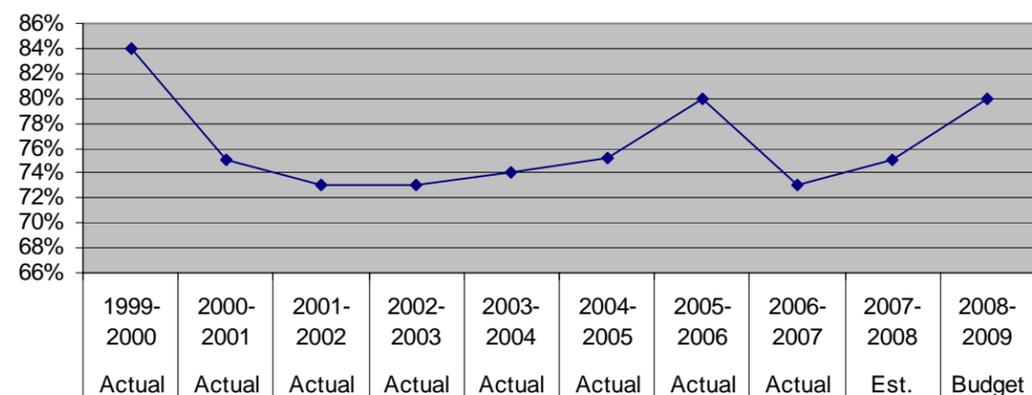
PROBATION KEY TREND ANALYSIS

Percentage of all adult probationers exiting probation having completed the terms and conditions of probation (medium and minimum supervision FY's 1999-2004)



The trend of adult probationers completing supervision shows a decline in compliance once all adult probationers were included in the trend analysis.

Percentage of youth exiting probation supervision completing their terms and conditions of probation



The trend of juvenile probationers successfully completing the terms of their probation show that after a period of low compliance, there has been increasing compliance since FY 2006-07.

Performance Measure Legend

Department-wide Effectiveness Performance Measure

Change to Performance Measure

Performance Measure to Delete

New Performance Measure

Budgets shown in Millions (\$M) or Thousands (\$K)
 Operating Budgets are \$ Total Uses / \$Total General Fund Contribution

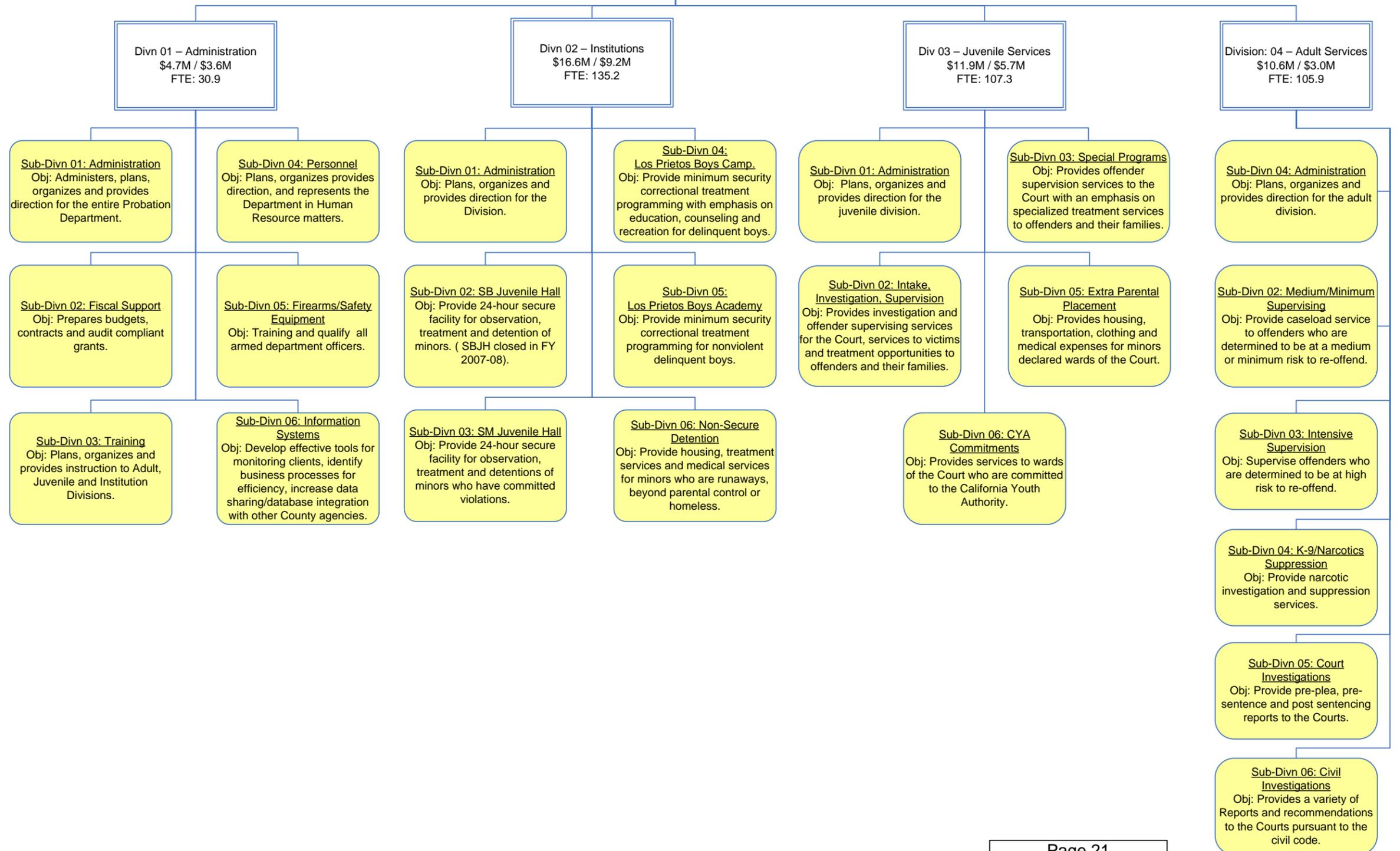
PROBATION DEPARTMENT

Patricia Stewart
Chief Probation Officer
 \$43.7 M / \$21.5
 FTE: 379.3

Division: # & Title from CCID
 Cost Center Report
 Budget/GFC from CCID
 (Financial Data by Cost Ctr)

Sub-Divn: # & Name from Cost
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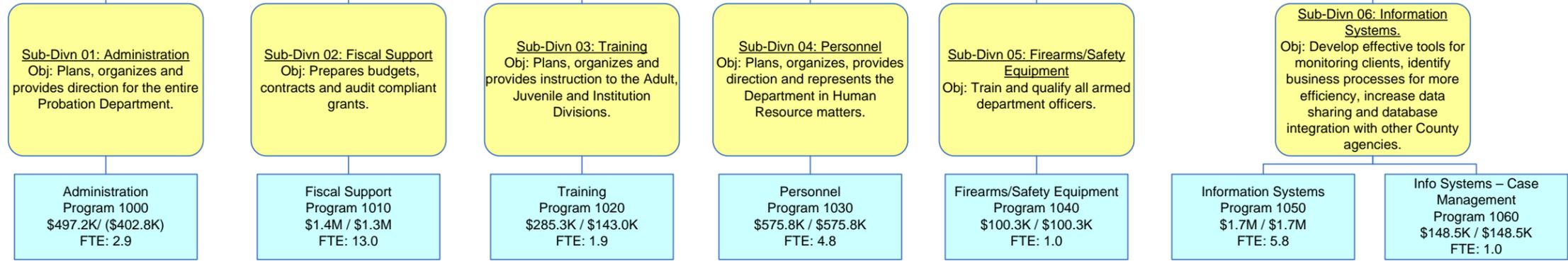
PROBATION DEPARTMENT

Divn 01 – Administration
 \$4.7M / \$3.6M
 FTE 30.9

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To ensure an efficient and responsive government, the County will maintain the rate of General Liability Claims filed to no more than 90-100% of the previous year's actual claims filed.

As an efficient and responsive government, the County will maintain the cost of workers' compensation incident claims to \$1.17 per \$100 payroll (salaries including overtime).

To improve workers safety, the County will conduct its operations in order to maintain the rate of workers compensations incident claims to 12 or less per 100 FTE employees countywide.

As an efficient and responsive government, the County will maintain the rate of Workers' Compensation claims filed between 90-100% of the previous year's actual claims field.

As an efficient and responsive government, the County will maintain a productive workforce through a countywide Lost Time Rate of 5.9% or less.

As an efficient and responsive government, the County will maintain a quality workforce through completing 95 -100% of departmental Employee Performance Reviews (EPRs) by the Anniversary Due Date.

Ensure that 100% of an estimated (number of) grant/entitlement audit/compliance cost reports are completed by their due date.

Collect approximately \$650,00 in restitution from an estimated 2,500 adult and juvenile offenders by attempting to collect money owed during contact with offenders under supervision.

Provide approximately 15,750 of mandated Core and Annual STC training to Probation peace officers.

Ensure that 85% 90% of new hire background investigations are completed within 8 weeks

Effectively communicate information to Department Personnel on HR related matters within 5 working days of receipt of information.

Maintain quarterly firearms qualifications of 100% for (number) armed Probation Officer line staff.

Ensure that 95% of (number) IT workstation requests are completed by requested date.

Install, test and implement IMPACT modules within 60 days of delivery by vender

% administrative requests responded to within 24 hours

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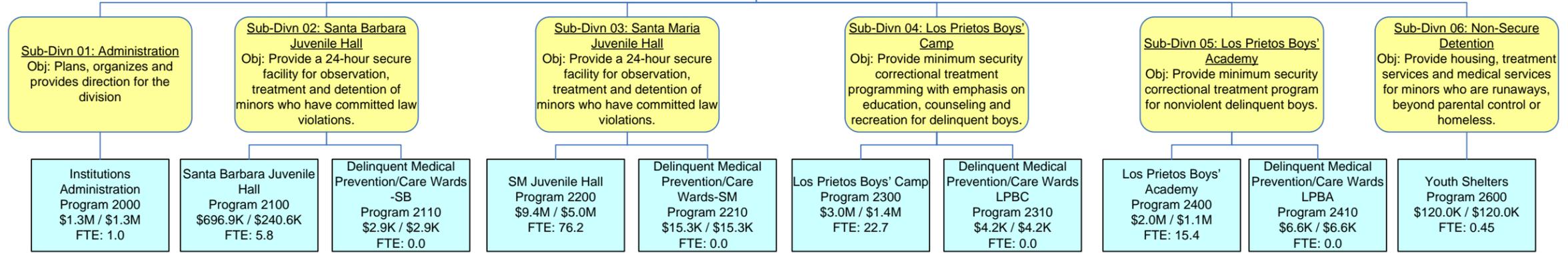
PROBATION DEPARTMENT

Divn 02 – Institutions
 \$16.6M / \$9.2M
 FTE: 135.2

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Ensure that 80% of youth successfully completing the Aggression Replacement Training (ART) have no new arrests for violent offenses within—6 12 months of the program completion.

Serve an average daily population of 195 youth committed to the Santa Barbara and Santa Maria Juvenile Halls and the Los Prietos Boys Camp and Boys Academy.

Safely process and serve approximately 2,800 admissions of youth committed to the Santa Barbara and Santa Maria Juvenile Halls and the Los Prietos Boys Camp and Boys Academy

Ensure that the readmission rate for youth to the Juvenile Hall is no more than 2.0 admissions per year.

Provide approximately 10000 Home Supervision days to youth in lieu of Juvenile Hall.

Ensure that approximately 85% of (number) youth on Home Supervision remain compliant each month.

Ensure that 75% of youth spending more than 7 days in Juvenile Hall participate in Cognitive Behavioral Training.

Provide approximately 8000 hours of Juvenile Program and Camp Funds (JPCF) preventative and support services to youth in the Santa Barbara Juvenile Hall and their families which generates approximately \$240,000 million in revenue.

Utilize no more than 100% of staffed beds on an annual basis in the SB Juvenile Hall.

***SBJH transitioned to a Special Use booking facility in FY 07-08 for budgetary reasons.**

NOTE: This cost center is for fiscal tracking purposes only.

Ensure that the readmission rate for youth to the Juvenile Hall is no more than 2.0 admissions per year.

Provide approximately 18,000 Home Supervision days to youth in lieu of Juvenile Hall.

Ensure that approximately 85% of (number) youth on Home Supervision remain compliant each month.

Ensure that 75% of youth spending more than 7 days in Juvenile Hall participate in Cognitive Behavioral Training.

Provide approximately 34,000 hours of Juvenile Program and Camp Funds (JPCF) preventative and support services to youth in Santa Maria Juvenile Hall and their families which generates approximately \$1,050,000 million in revenue.

Utilize 100% of staffed beds on an annual basis in the SM Juvenile Hall

NOTE: This cost center is for fiscal tracking purposes only.

Provide approximately 23,000 hours of Juvenile Program and Camp Funds (JPCF) preventative and support services to youth in Los Prietos Boys Camp and their families which generates approximately \$750,000 million in revenue.

Utilize 100% of staffed beds on an annual basis in the Los Prietos Boys Camp with detainees from Santa Barbara County or contracted from other counties.

Provide approximately 17,000 productive work hours at the Los Prietos Boys Camp for the US Forest Service, the County, and in the community

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Provide approximately 16,000 hours of Juvenile Program and Camp Funds (JPCF) preventative and support services to youth in Los Prietos Boy's Academy and their families which generates approximately \$600,000 million in revenue.

Utilize 100% of (number) staffed beds on an annual basis in the Los Prietos Boys Academy.

Provide approximately 15,500 productive work hours at the Los Prietos Boys Academy for the US Forest Service, the County, and in the community

NOTE: This cost center is for fiscal tracking purposes only.

Ensure that 87% youth placed in non-secure detention through Noah's Anchorage and North County Youth Shelter return to a safe home

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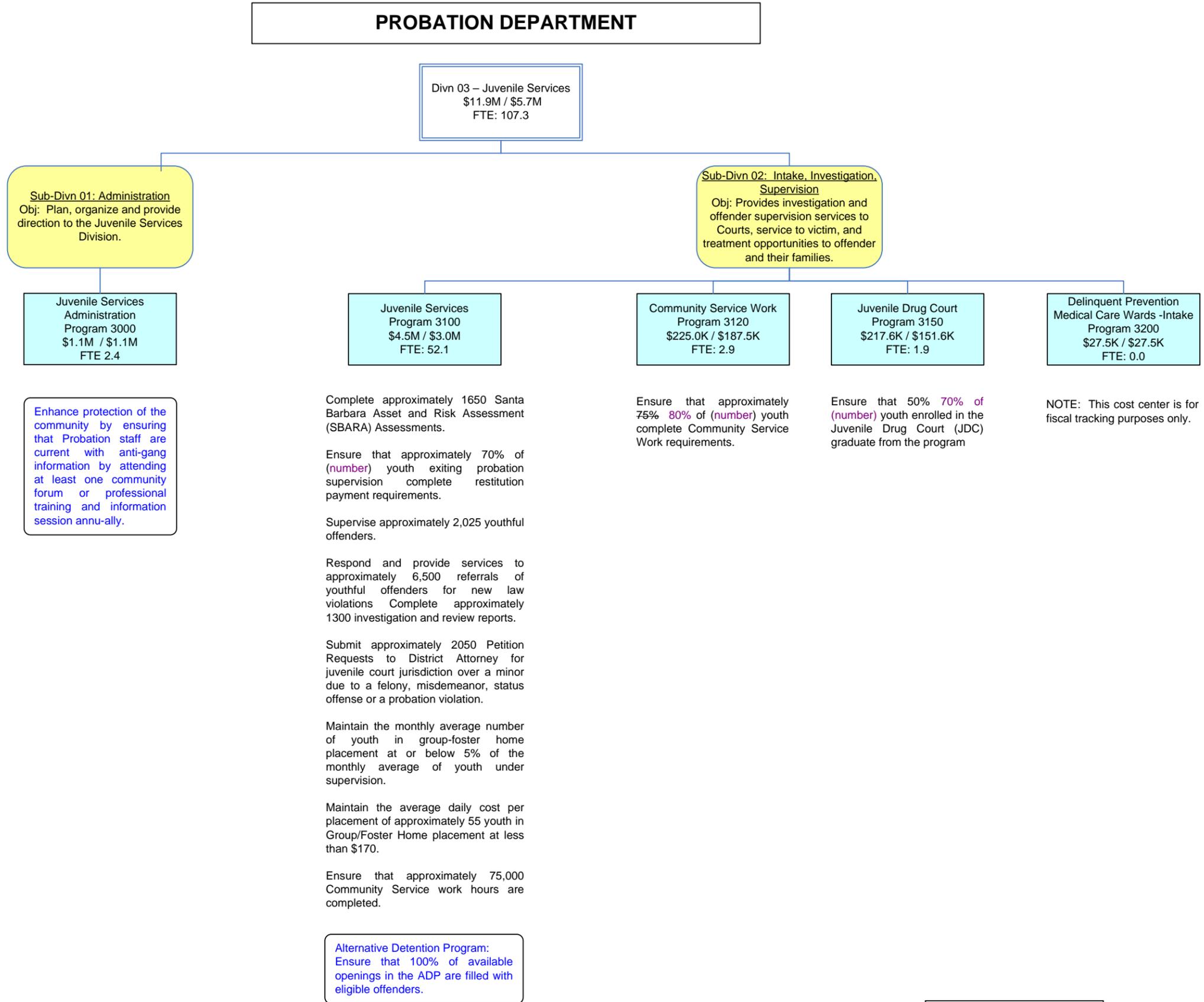
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PROBATION DEPARTMENT

Divn 03 – Juvenile Services
 \$11.9M / \$5.7M
 FTE: 107.3

Sub-Divn 03: Special Programs
 Obj: Provide offender supervision service to the Court with emphasis on specialized treatment services to offenders and their families.

Sub-Divn 05: Extra Paternal Placement
 Obj: Provides housing, transportation, clothing and medical expenses for minors declared wards of the Court.

Sub-Divn 06: CYA
 Obj: Provide service to youth in California Youth Authority facilities

Counseling & Education Centers
 Program 3500
 \$818.9K / \$276.6K
 FTE: 7.72

Children's System of Care
 Program 3600
 \$2.7M / \$1.0M
 FTE: 26.1

Juvenile Justice Crime Prevention Act
 Program 3700
 \$2.1M / \$0.0M
 FTE: 17.8

Delinquent Prevention Medical Care Wards – Parental
 Program 3900
 \$213.0K / (\$37.0K)
 FTE: 0.0

Delinquent Prevention Medical Care Wards -CYA
 Program 3910
 \$51.0K / \$51.0K
 FTE: 0.0

Ensure that 80% **90%** of youth graduating successfully from the Counseling and Education Centers (CEC) have no new arrests within 6 **12** months of program completion.

Ensure at least 50% **75%** of youth committed to Counseling and Education Centers (CECs) graduate from the program.

Ensure that rate of attendance at CECs compared to the enrollment capacity is **75%** **85%**

Ensure Community/agency participation on the Juvenile Justice Coordinating Council (JJCC) by filling 100% of the available seats on the Council.

Maintain the integrity of the JJCC and the distribution and monitoring of JJCPA funding by convening no less than one meeting per quarter of the JJCC.

Ensure that 85% of youth successfully completing the Early Intervention Program have no new arrests within 6 months of program completion.

Ensure that 85% of youth successfully completing the Aftercare Program have no new arrests within 6 months of program completion

Ensure that 85% of youth successfully completing the Early Intervention Program have no new arrests within 6 **12** months of program completion.

Ensure that 85% of youth successfully completing the Aftercare Program have no new arrests within 6 **12** months of program completion

Ensure that 95% of youth successfully exiting group-foster home placement do not return to placement within **6** **12** months

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PROBATION DEPARTMENT

Divn 04 – Adult Services
 \$10.6M / \$3.0M
 FTE: 105.9

Sub-Divn 01: Administration
 Obj: Plan organize and provides
 direction for the Adult Services
 Division.

**Sub-Divn 02: Medium/Minimum
 Supervision**
 Obj: Provide caseload services to
 offenders at a medium or
 minimum risk to re-offend.

Adult Service Administration
 Program 4000
 \$1.18M / \$1.18M
 FTE: 2.9

Adult Services Clerical
 Program 4050
 \$4.6K / \$4.6K
 FTE: 0.0

Minimum Supervision
 Program 4100
 \$1.8M / (\$2.8M)
 FTE: 23.6

Prop 36 – SACPA
 Program 4150
 \$897.3K / \$440.6K
 FTE: 10.1

Medium Supervision
 Program 4125
 \$1.1M / \$1.1M
 FTE: 11.6

Complete and submit to the Superior Court approximately 13,000 mandated court reports on adult offenders.

Assess for eligibility 95% 100% of offenders for Proposition 69 DNA collection requirements

Ensure collection of DNA samples on approximately 80% 100% of qualifying adult offenders at either probation entry or termination

Complete approximately 2300 Adult Risk Assessments completed on new adult offenders

Supervise an average of approximately 6925 adult cases each month assigned for probation supervision by the Superior Court.

NOTE: This cost center is for fiscal tracking purposes only.

File approximately 2425 violation reports of 1210.1 PC (Prop 36) cases.

Supervise 75% of (number) of minimum risk offenders at the minimum/medium priority level.

File approximately 2425 violation reports of 1210.1 PC (Prop 36) cases.

Supervise approximately 50% 70% of medium risk offenders at the medium or high risk priority level.

File approximately 2425 violation reports of 1210.1 PC (Prop 36) cases.

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PROBATION DEPARTMENT

Divn 04 – Adult Services
 \$10.6M / \$3.0M
 FTE: 105.9

Sub-Divn 03: Intensive Supervision
 Obj: Supervise offenders who are determined to be at a high risk to reoffend.

Sub-Divn 04: K-9/Narcotics Suppression
 Obj: Provide narcotic investigation and suppression services.

Sub-Divn 05: Court Investigations
 Obj: Provide pre-plea, pre-sentence and post sentencing reports to the Courts.

Sub-Divn 06: Civil Investigations
 Obj: Provides a variety of Reports and recommendations to the Courts pursuant to the civil code.

High Priority Supervision
 Program 4200
 \$2.2M / \$593.0K
 FTE: 22.92

Domestic Violence Program
 Program 4210
 \$371.5K / \$339.8K
 FTE: 3.9

Sex Offender
 Program 4225
 \$282.4K / \$282.4K
 FTE: 2.9

Mentally Ill Offender
 Program 4250
 \$93.4K / \$67.5K
 FTE: 1.0

Adult Drug Court
 Program 4300
 \$221.7M / \$67.7K
 FTE: 2.4

SBRNET (Narcotics
 Suppression)
 Program 4400
 \$315.4K / (\$14.6K)
 FTE: 1.0

Court Investigations
 Program 4500
 \$2.2M / \$1.7M
 FTE: 23.6

Civil Investigations
 Program 4600
 \$3.2K / \$1.8K
 FTE: 0.0

Participate in at least 6 special operations to apprehend DUI offenders.

Reduce the number of DUI probationers with active warrants by approximately 15%-25%.

Ensure that ~~80%~~ 90% of High Risk Offenders are supervised at the high priority level.

File approximately 2,650 Adult Supervision violation reports

Conduct searches on adult offenders of which approximately 10% will yield contraband of weapons or drugs

Ensure that 90% of (number) High Risk Offenders on High Priority Caseloads are not committed to State Prison

Ensure that ~~80%~~ 85% of High Risk Offenders on High Priority Caseloads that are contacted an average of two times per month.

Ensure that approximately 80% 100% of domestic violence victims living with high risk offenders are contacted each month until the defendant successfully completes the Batters' Intervention Program

Ensure that approximately 80% 95% of adults referred for domestic violence that have the Propensity for Violence Assessment completed within 45 days of court sentence.

Ensure that 80% 90% of adults successfully complete the Batters' Intervention Program.

Ensure that 100% of (number) registerable sex offenders in Santa Barbara County are registered with current residential information per 290 PC

Ensure that 90% of mentally ill offenders on mental health caseloads who are court ordered into treatment are actively engaged in treatment.

Ensure that 100% of babies are born drug free to women offenders in Substance Abuse Treatment Court (SATC) Program.

Ensure that approximately 90% of Substance Abuse Treatment Court (SATC) offenders test clean and sober each maltreatment.

Participate in (number) of drug searches.

Response within (number) of hours of requests for assistance from law enforcement.

File 1,625 Adult investigation sentencing reports.

Provide 100% of 1,625 reports within Court established deadlines.

NOTE: This cost center is for fiscal tracking purposes only.