

# Sheriff

The Santa Barbara County Sheriff's Department provides the highest level of professional law enforcement services possible. The Department maintains a Capital Improvement Program intended to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities when merited.

The Sheriff's Department proposes to build a new jail facility in northern Santa Barbara County. The majority of the funding for construction will come from AB 900 funds provided by the State. Land for the new facility was acquired. The project is in the schematic design phase.

The Sheriff Main Jail/Headquarters Expansion and Remodel adds square footage to the existing Administration facility to accommodate additional staff and create new property storage facilities and a state of the art meeting facility. The current meeting room in a secure area of the jail will be converted to inmate bed space.

The conversion of the security control systems in all areas of the Main Jail is an emerging critical project at the Calle Real Custody Facility. This will replace aging systems and enable all control boards to share control over entrances and exits.

Two Public Safety Memorials are proposed to be placed at county locations in South and North County. These memorials will honor those public safety professionals who have fallen in the line of duty in Santa Barbara County. The project will be funded by private donations.

The transportation of inmates to and from court and other secure locations is centered on the Department's fleet of aging busses. The Department proposes to replace three busses, one per year, for the next three years to bring the fleet up to an acceptable standard. This project is currently unfunded.

Several facility enhancements to the Main Jail Facility are required. These improvements are necessary due to jail population increases and a reallocation of inmates to a less secure facility. These projects are currently unfunded.

The Department proposes to construct a Day Reporting Center to provide centralized services to individuals transitioning back to society after spending time in custody. The Center is another tool to reduce recidivism. This program is a cooperative effort with several other

County departments. The project is currently unfunded.

The Department proposes to enlarge the Santa Ynez/Solvang station to accommodate the growth in law enforcement staffing. Additional lockers and shower facilities for female deputies would be built. The project includes security features (hardening) such as bulletproof glass and controlled entry.

The Department also proposes to enlarge and remodel the Santa Maria station. Work would be done to add locker space and shower facilities for female deputies. Space for property, Livescan and coroner services would be added. Facility hardening with controlled entry is also included.

**County Jail - Northern Branch**

**Function:** Public Safety

**Department:** Sheriff

**StartDate:** 7/1/1997

**EndDate:** 12/31/2013

**This project is managed by General Services.**

**Description**

The proposed project by the Sheriff's Department is a 304 bed facility to be located in the North County. The size and scope of the project are based on the application the County submitted to the State, seeking AB 900 grant funding. The need of the project arises out of jail overcrowding conditions in the current County jail facilities. The County of Santa Barbara is under a Court Order to reduce jail overcrowding. The Sheriff's Department has implemented a number of alternative programs to incarceration, yet, based on the latest need's assessment, given the population growth and crime rate trends, the County is projected to need an additional 600 beds by the year of 2010.

The cost of construction is estimated to be \$80.2M and the ongoing operating cost is estimated to be \$17.4M annually, starting in FY 2013-14 and growing thereafter based on salary & benefit increases and general inflationary factors.

Prior years expenses totalling \$1.9 million include community outreach, site review, analysis, environmental reviews. In FY2007-08 the land for the new jail was purchased for \$3.3 million.



**Estimated Project Costs**

<b>Construction Costs</b>		<b>Annual O &amp; M Costs</b>	
Preliminary	1,903	Utilities	216
Design	4,758	Maintenance	207
Acquisition	3,500	Personnel	11,890
Construction	62,819	Other	5,087
Other	9,110		
<b>Total Cost</b>	<b>82,090</b>	<b>Total Cost</b>	<b>17,400</b>

**Status**

The Sheriff's Department was conditionally awarded \$56.3 million in AB 900 funding on a total project cost of \$80.2 million. The County has acquired the land for the project at a cost of \$3.3 million and has \$400,000 remaining in project funds. A funding analysis for the remaining funds was presented to the Board on 11-4-2008.

**Net Impact on Operating Budget**

Partial operation of facility will begin in FY 2012-13. In FY 2013-14, the cost of operations is expected to reach \$17.4M. Funding source for on-going operations is unknown at this time.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements				Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14			
Criminal Justice Facilities Construction F	0030	1,568											1,568
Federal SCAAP Grant	0030	955					37					37	992
General Fund	0001	2,335											2,335
Interest Earnings	0030	180			100	100	120					220	400
Proposition 172	0030	135											135
Unfunded					3,621	3,621	3,980	39,306	23,216	6,537	76,660		76,660
<b>Totals</b>		<b>5,173</b>			<b>3,721</b>	<b>3,721</b>	<b>4,137</b>	<b>39,306</b>	<b>23,216</b>	<b>6,537</b>	<b>76,917</b>		<b>82,090</b>

<b>Operating &amp; Maintenance Costs for Fund 0001</b>		Year 1 Impact:					6,000	17,400	23,400
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**Main Jail/Headquarters Expansion Project**

**Function:** Public Safety

**Department:** Sheriff

**StartDate:** 7/1/2004

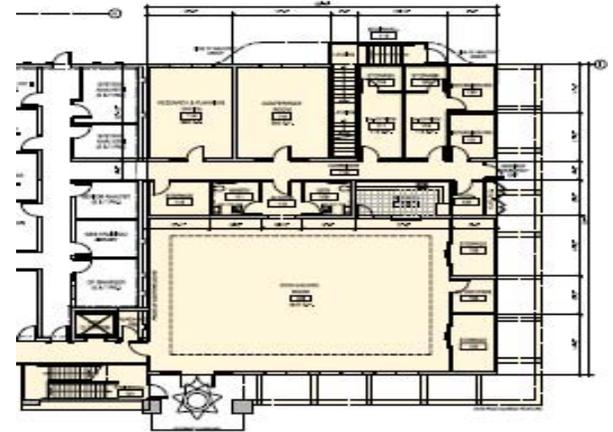
**EndDate:** 12/31/2011

**This project is managed by General Services.**

**Description**

This project was initially designed as a 23,000 square foot multi-level building on the Sheriff Headquarters campus for better security of evidence, property, drugs and patrol operations. Estimated project costs exceeded available funding. Therefore, focus was placed on remodeling the existing Sheriff Administration campus to meet the needs of the Department.

The current design incorporates a two story addition to the west of Sheriff Headquarters plus remodel work in the existing facility, an enlarged evidence building and the conversion of a meeting room in a secure area of the Jail to inmate bed space.



**Estimated Project Costs**

<b>Construction Costs</b>		<b>Annual O &amp; M Costs</b>	
Preliminary	100	Utilities	52
Design	725	Maintenance	66
Acquisition	0	Personnel	0
Construction	6,100	Other	0
Other	675		
<b>Total Cost</b>	<b>7,600</b>	<b>Total Cost</b>	<b>118</b>

**Status**

Certificates of Participation (COPs) have been issued to fund this project. The project has stalled due to design delays, and funds were shifted to other projects (Isla Vista Foot Patrol). \$4.4 million of the COP proceeds remain and may be shifted again, leaving this project without funding until another COPS issuance is made.

**Net Impact on Operating Budget**

With the addition of storage and office space, it is estimated that the additional ongoing operating budget would be impacted by utilities, maintenance, upkeep and custodial care costs.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
General Fund	0001	227	200				4,400					4,400		4,827
Unfunded							2,773					2,773		2,773
<b>Totals</b>		227	200				7,173					7,173		7,600

<b>Operating &amp; Maintenance Costs for Fund 0001</b>	Year 1 Impact:	59	59	118	118	354
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**Custody Bus Replacement Program**

**Function:** Public Safety

**Department:** Sheriff

**StartDate:** 7/1/2007

**EndDate:** 6/30/2011

**Description**

This project would fund the purchase of a new 52 passenger bus in each of the next three fiscal years to transport inmates from the Main Jail to court appearances in Santa Barbara, Lompoc and Santa Maria. The current bus fleet for the Sheriff consists of three older busses that are 16 to 20 years old, and two newer busses purchased in 2004 and 2007. The requested busses would replace each of the older vehicles and would increase in-service time due to the reduction in maintenance down-time. Transportation needs for the jail are higher now than in the past due to the increased number of inmates. A reliable fleet of custody busses is essential to meet court dates and transfers.



**Estimated Project Costs**

<b>Construction Costs</b>		<b>Annual O &amp; M Costs</b>	
Preliminary	0	Utilities	0
Design	0	Maintenance	0
Acquisition	0	Personnel	0
Construction	0	Other	288
Other	1,842		
<b>Total Cost</b>	<b>1,842</b>	<b>Total Cost</b>	<b>288</b>

**Status**

During the fiscal year 2006-07, funding for the purchase of one bus was found. Excess five year debt proceeds and Community Oriented Policing (COP) funds were acquired to purchase the bus. Repayment funds come from COP funding from the state provided to the Jail. The remaining three busses are still unfunded.

**Net Impact on Operating Budget**

The requested bus would cost approximately \$6,000 per month to operate, or \$72,000 per year. This includes depreciation, maintenance and fuel charges. This will be partially offset by the \$20,000 normally spent per year to run and maintain the older busses.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
State COPS Grant	0001	270	84		84	84	84					168		522
Unfunded					440	440	440	440				1,320		1,320
<b>Totals</b>		270	84		524	524	524	440				1,488		1,842

<b>Operating &amp; Maintenance Costs for Fund 0001</b>	65	Year 1 Impact:	65	130	216	288	288	288	1,210
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**Day Reporting Center**

**Function:** Public Safety

**Department:** Sheriff

**This project is managed by General Services.**

**Description**

This project creates a facility to house a collaborative team of government and community-based organizations (CBOs) to better prepare incarcerated individuals in transitioning from custody back into the community. The target population are those individuals who are considered at high risk of recidivism due to limited educational and vocational skills, limited economic means and substance abuse or dependence problems. A team approach of Sheriff's Department, Alcohol, Drug & Mental Health (ADMHS) and Probation, together with several CBOs would provide monitoring and oversight services as well as educational and counseling opportunities.



**Estimated Project Costs**

<b>Construction Costs</b>		<b>Annual O &amp; M Costs</b>	
Preliminary	15	Utilities	13
Design	117	Maintenance	14
Acquisition	0	Personnel	778
Construction	1,287	Other	329
Other	224		
<b>Total Cost</b>	<b>1,643</b>	<b>Total Cost</b>	<b>1,134</b>

**Status**

Currently the project is unfunded. This project presently proposes to construct 3,600 square feet of office and classroom space. The location of the center will be targeted for North County. Other options including leasing a facility are being looked into.

**Net Impact on Operating Budget**

Once fully implemented, the project will cost approximately \$1 million a year to operate for staffing, facilities and other expense. Adopted Alternative Sentencing Program fees assessed to participants could raise \$240,000 in revenue annually. This makes the net cost on the Operating Budget to be about \$760,000 per year.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded					1,500	1,500	143					1,643		1,643
<b>Totals</b>					1,500	1,500	143					1,643		1,643
<b>Operating &amp; Maintenance Costs for Fund 0001</b>						Year 1 Impact:			1,075	1,134	2,209			

**Public Safety Memorial**

**Function:** Public Safety

**Department:** Sheriff

**Description**

This project consists of two identical Public Safety Memorials in Santa Barbara County. One would be in Santa Barbara and the other in Santa Maria at prominent locations. The memorials would honor Public Safety professionals who have died in the line of duty and who were employed by agencies within the County of Santa Barbara. This would include elements of federal, state and local agencies representing Fire Service, Law Enforcement, Corrections, Probation, Search and Rescue, Wildland Fire and related Public Safety professionals.

The construction of the memorials will be funded entirely by private donations and the 1% for the Arts set-aside.



**Estimated Project Costs**

<b>Construction Costs</b>		<b>Annual O &amp; M Costs</b>	
Preliminary	50	Utilities	0
Design	0	Maintenance	0
Acquisition	0	Personnel	0
Construction	350	Other	0
Other	0		
<b>Total Cost</b>	<b>400</b>	<b>Total Cost</b>	<b>0</b>

**Status**

An artist for the project has been selected and models depicting the memorials have been constructed. Further funding for this project has not yet been identified.

**Net Impact on Operating Budget**

Maintenance of the constructed memorials would be minimal.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded					50	50	175	50	125		400		400	
<b>Totals</b>					50	50	175	50	125		400		400	

<b>Operating &amp; Maintenance Costs for Fund 0001</b>		Year 1 Impact:							
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**Santa Barbara Jail Security Controls**

**Function:** Public Safety

**Department:** Sheriff

**Description**

This project will replace all security control systems in the Main Jail. The Intake Release Center (IRC), built in 1991, is an addition to the Main Jail. There are existing control rooms also in the Main Jail, Northwest and the East Addition. Conversion of the security control system was initially Phase III of the Master Plan to replace all of the control boards at the Calle Real Custody Facility.

The newest controls at the Main Jail Campus are 10 years old and recently have been failing on a regular basis. Although the company continues to respond to our requests for assistance on a "pay as you go" basis, their business focus has changed away from security controls in the past 10 years. At this time, it is necessary to upgrade all Main Jail and IRC controls to avoid critical failure and to maximize efficiency by having all control systems in the Main Jail and IRC compatible. This will enhance the security of the Santa Barbara Custody Facility, when all control boards are able to share control over entrances and exits.



**Status**

Currently, this project is unfunded.

**Net Impact on Operating Budget**

The replacement equipment and software has additional capabilities and efficiencies such that there will be no material impact to the existing operating budget.

**Estimated Project Costs**

<b>Construction Costs</b>		<b>Annual O &amp; M Costs</b>	
Preliminary	0	Utilities	0
Design	0	Maintenance	0
Acquisition	0	Personnel	0
Construction	0	Other	0
Other	754		
<b>Total Cost</b>	<b>754</b>	<b>Total Cost</b>	<b>0</b>

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded					754	754						754		754
<b>Totals</b>					754	754						754		754
<b>Operating &amp; Maintenance Costs for Fund 0001</b>				Year 1 Impact:										

**Major Equipment - Unfunded**

**Custody Facility Security Enhancements**

**Function:** Public Safety

**Department:** Sheriff

**Description**

This project consolidates numerous security projects at all three Custody locations that are necessary due to increases in population and a shifting of the make-up of the population. The number one item is the addition and replacement of cameras in the Main Jail (\$150,000). Item number two is a remodel of the Main Jail front lobby to increase security for staff and visitors (\$140,000). Item number three are security upgrades to the Medium Security Facility including security glass, fire alarms and a dedicated emergency generator (\$162,000). Item number four provides numerous security changes to the Main Jail including additional cuff ports, weapons lockers, and fencing (\$45,600). Item number five will upgrade the fire alarm system in the Santa Maria Branch Jail (\$29,000).



**Estimated Project Costs**

<b>Construction Costs</b>		<b>Annual O &amp; M Costs</b>	
Preliminary	0	Utilities	0
Design	0	Maintenance	0
Acquisition	0	Personnel	0
Construction	527	Other	0
Other	0		
<b>Total Cost</b>	<b>527</b>	<b>Total Cost</b>	<b>0</b>

**Status**

Currently this series of projects are unfunded.

**Net Impact on Operating Budget**

All projects are one-time in cost with minimal impact on the ongoing operating budget if implemented.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded							527					527		527
<b>Totals</b>							527					527		527
<b>Operating &amp; Maintenance Costs for Fund 0001</b>				Year 1 Impact:										

**Santa Maria Station Addition and Remodel**

**Function:** Public Safety

**Department:** Sheriff

**This project is managed by General Services.**

**Description**

This project will provide expanded locker room space for the sworn staff at the facility including new showers (currently do not exist) for the female deputies. In addition, the Livescan and property room areas will be expanded as well as renovation to the Coroner's refrigerated storage facility. Finally, parking for County and employee vehicles will be placed in a secure lot away from public access.

The Santa Maria Station was built in 1970 and at that time there were fewer than 20 deputies assigned to the facility. Since then there has been a 33% increase in staff and very little additional space has been added within the existing structure.



**Estimated Project Costs**

<b>Construction Costs</b>		<b>Annual O &amp; M Costs</b>	
Preliminary	0	Utilities	6
Design	50	Maintenance	6
Acquisition	0	Personnel	0
Construction	523	Other	0
Other	117		
<b>Total Cost</b>	<b>690</b>	<b>Total Cost</b>	<b>12</b>

**Status**

This project is in the preliminary planning stage and is unfunded at this time.

**Net Impact on Operating Budget**

Immaterial levels of additional cost are expected due to this addition and remodel, primarily in utilities and maintenance. No additional staff will be required.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded					75	75	615				690		690	
<b>Totals</b>					75	75	615				690		690	
<b>Operating &amp; Maintenance Costs for Fund 0001</b>				Year 1 Impact:			7	6	12	12	37			

**Solvang/Santa Ynez Station Addition - New**

**Function:** Public Safety

**Department:** Sheriff

**This project is managed by General Services.**

**Description**

This project will provide expanded locker room space for the sworn staff at the facility including a new facility for the female deputies who currently change in the women's restroom. In addition, expanded space will allow for the Livescan function to be moved from its current location in the hallway. New rooms will be constructed for report writing, evidence processing, and a break room. One room currently serves all three functions. Finally, facility hardening will be completed in the waiting room with bulletproof glass and controlled entry.



**Estimated Project Costs**

<b>Construction Costs</b>		<b>Annual O &amp; M Costs</b>	
Preliminary	0	Utilities	8
Design	95	Maintenance	8
Acquisition	0	Personnel	0
Construction	900	Other	0
Other	225		
<b>Total Cost</b>	<b>1,220</b>	<b>Total Cost</b>	<b>16</b>

**Status**

The project is in the preliminary planning stages and is unfunded at this time.

**Net Impact on Operating Budget**

Immaterial levels of additional cost are expected, primarily in utilities and maintenance. No additional staff will be required.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded					95	95	1,125					1,220		1,220
<b>Totals</b>					95	95	1,125					1,220		1,220
<b>Operating &amp; Maintenance Costs for Fund 0001</b>						Year 1 Impact:	8	16	16	16	56			