

Alcohol, Drug & Mental Health Svcs

The mission of the Alcohol, Drug & Mental Health Services (ADMHS) Department is to provide a comprehensive system of care to enhance the quality of life for the seriously mentally ill and to provide effective means of treating and preventing drug and alcohol problems in the community. The ongoing capital projects seek to create a physical environment for clients and staff that promotes mental health and healing.

ADMHS has piloted a highly innovative Children's System of Care program over the past eight years. This program, conducted in collaboration with the public schools and the County's Departments of Social Services, Public Health and Probation, has had enviable results in its reduction of out-of-home foster care placements and juvenile incarcerations. One aspect of its effective formula involves the collocation of staff from these County departments, as well as staff from Community Based Organizations and the public schools, all working together in treatment teams benefiting the clients. ADMHS, as the lead department, has housed these teams at its aging facilities, thus creating further strain. This overcrowding has resulted in an encroachment on the adult clinic facilities in Santa Maria, where staff is now housed in trailers and a roofed-in atrium.

Administrative offices and the Psychiatric Health Facility of the Department, housed in the old County General Hospital are continuously challenged by the aged accommodations. Old ducting has been replaced, new paint, carpet and ergonomically acceptable furniture has been installed. This project, mirrored by similar upgrades throughout ADMHS facilities, will continue for several years.

For more information about ADMHS, please visit our web site at <http://www.countyofsb.org/admhs/>.

Remodel of Veterans Clinic Building

Function: Health & Public Assistance

Department: Alcohol, Drug & Mental Health Svcs

This project is managed by General Services.

Description

This project involves major improvements, specifically, Americans with Disabilities Act improvements, a complete replacement of the mechanical system and an evaluation of the building shell. It will house the Santa Barbara Assertive Community Treatment (SB ACT) model program within 4,000 sf. This would improve efficiency, deliverables and address the chronic situations regarding inadequate Heating, Ventilation and Air Conditioning (HVAC) systems and space deficiencies outlined in the 2006 - 2011 Santa Barbara County Space Utilization Report.



Estimated Project Costs

Construction Costs		Annual O & M Costs	
Preliminary	20	Utilities	11
Design	20	Maintenance	17
Acquisition	0	Personnel	0
Construction	250	Other	0
Other	0		
Total Cost	290	Total Cost	28

Status

Currently, this project is in the planning phase and the actual concept and occupancy for the entire building is yet to be determined. It is still undetermined who will back-fill the space vacated by Alcohol, Drug and Mental Health Services.

Net Impact on Operating Budget

The net impact on the operating budget is estimated to be \$28,000 per year.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded					100	100	190					290		290
Totals					100	100	190					290		290
Operating & Maintenance Costs for Fund 0044						Year 1 Impact:			28	28	28	84		