

Law & Justice





LAW & JUSTICE

Use of Funds	Actual FY 09-10	Adopted FY 10-11	Est. Actual FY 10-11	Recommended FY 11-12
Operating Expenditures				
Court Special Services	\$ 15,192,830	\$ 14,736,683	\$ 15,991,457	\$ 15,904,291
District Attorney	17,854,421	18,137,850	17,192,913	18,112,740
Public Defender	10,539,756	10,010,543	10,010,546	9,768,910
Total	43,587,007	42,885,076	43,194,916	43,785,941
Capital Equipment & Improvements				
Court Special Services	--	--	--	--
District Attorney	--	--	--	--
Public Defender	--	--	--	--
Total	--	--	--	--
Designated for Future Uses				
Court Special Services	98,412	100,001	76,600	76,601
District Attorney	3,041	--	--	--
Public Defender	50	--	--	--
Total	101,503	100,001	76,600	76,601
Operating Transfers Out				
Court Special Services	--	--	--	--
District Attorney	29,489	29,491	29,491	--
Public Defender	6,874	6,876	6,873	--
Total	36,363	36,367	36,364	--
Total Use of Funds	\$ 43,724,873	\$ 43,021,444	\$ 43,307,880	\$ 43,862,542

Source of Funds	Actual FY 09-10	Adopted FY 10-11	Est. Actual FY 10-11	Recommended FY 11-12
Departmental Revenues				
Court Special Services	\$ 6,836,255	\$ 7,142,584	\$ 7,702,853	\$ 7,356,133
District Attorney	5,076,740	4,893,316	5,136,876	4,819,022
Public Defender	2,419,427	2,517,958	2,517,958	2,822,650
Total	14,332,422	14,553,858	15,357,687	14,997,805
General Fund Contribution				
Court Special Services	7,606,100	7,606,100	8,277,204	8,536,759
District Attorney	10,926,067	11,884,925	11,884,925	12,037,296
Public Defender	7,273,628	6,273,786	6,273,786	6,946,260
Total	25,805,795	25,764,811	26,435,915	27,520,315
Use of Designations/Prior Fund Balances				
Court Special Services	87,425	88,000	88,000	88,000
District Attorney	1,793,563	1,317,600	129,103	1,188,497
Public Defender	853,625	1,225,675	1,225,675	--
Total	2,734,613	2,631,275	1,442,778	1,276,497
Operating Transfers In				
Court Special Services	761,462	--	--	--
District Attorney	90,581	71,500	71,500	67,925
Public Defender	--	--	--	--
Total	852,043	71,500	71,500	67,925
Total Source of Funds	\$ 43,724,873	\$ 43,021,444	\$ 43,307,880	\$ 43,862,542