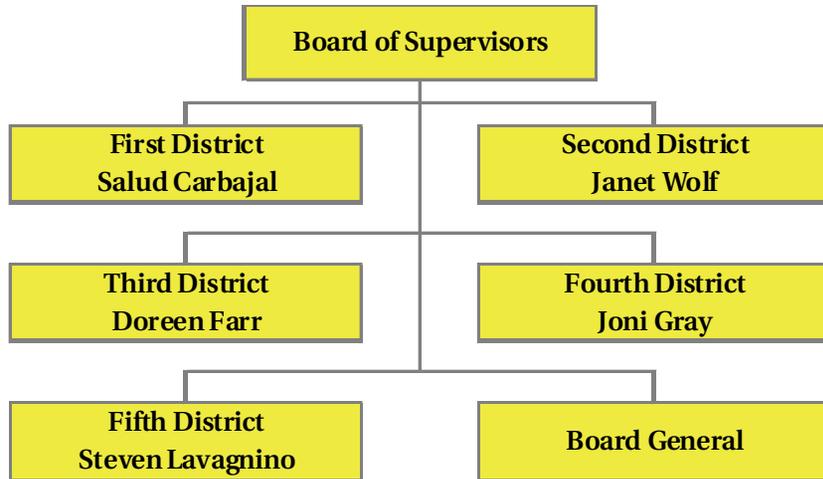
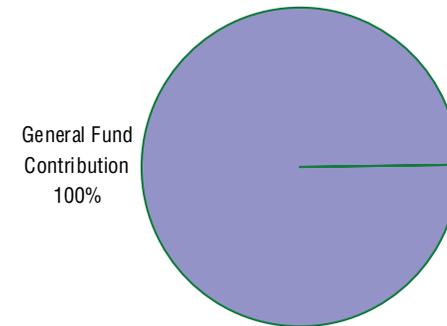


BOARD OF SUPERVISORS

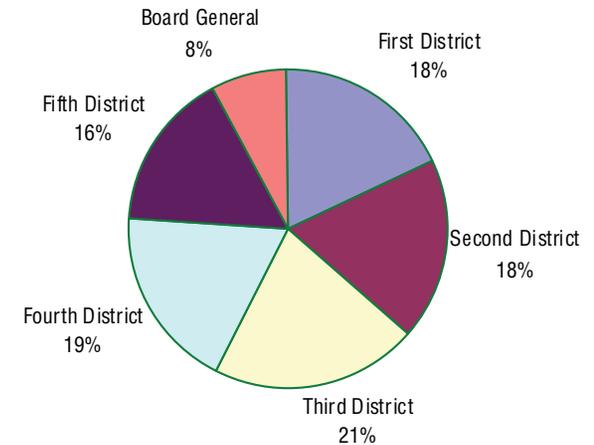
Budget & Positions (FTEs)	
Operating \$	2,850,715
Capital	-
Positions	21.3 FTEs



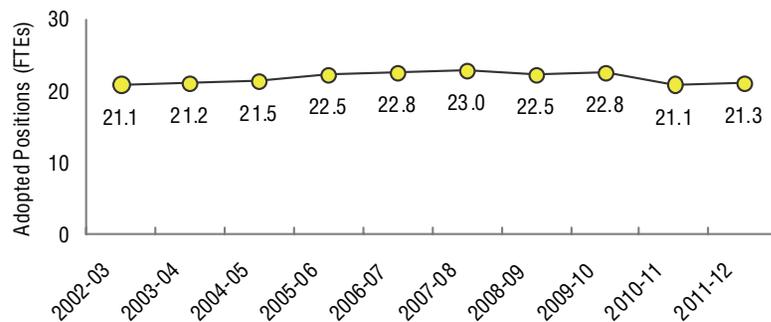
SOURCE OF FUNDS



USE OF FUNDS



STAFFING TREND



BOARD OF SUPERVISORS
Department Summary

	Actual FY 09-10	Adopted FY 10-11	Est. Actual FY 10-11	Recommended FY 11-12
Use of Funds Summary				
<i>Operating Expenditures</i>				
First District	\$ 502,666	\$ 494,353	\$ 494,809	\$ 523,949
Second District	487,098	508,215	493,215	520,524
Third District	525,664	562,391	551,937	578,851
Fourth District	554,521	514,237	507,927	535,807
Fifth District	351,601	417,063	251,216	465,499
Board General	117,250	211,901	158,470	226,085
Expenditure Total	2,538,800	2,708,160	2,457,574	2,850,715
<i>Other Financing Uses</i>				
Operating Transfers	2,582	3,042	3,042	--
Department Total	\$ 2,541,382	\$ 2,711,202	\$ 2,460,616	\$ 2,850,715

Character of Expenditures

	Actual FY 09-10	Adopted FY 10-11	Est. Actual FY 10-11	Recommended FY 11-12
<i>Operating Expenditures</i>				
Regular Salaries	\$ 1,600,360	\$ 1,653,249	\$ 1,495,556	\$ 1,708,431
Overtime	--	--	391	--
Extra Help	7,157	--	1,810	--
Benefits	753,722	763,957	707,116	885,666
Salaries & Benefits Sub-Total	2,361,239	2,417,206	2,204,873	2,594,097
Services & Supplies	177,561	290,954	252,701	256,618
Expenditure Total	\$ 2,538,800	\$ 2,708,160	\$ 2,457,574	\$ 2,850,715

Source of Funds Summary

	Actual FY 09-10	Adopted FY 10-11	Est. Actual FY 10-11	Recommended FY 11-12
<i>Departmental Revenues</i>				
Federal & State Revenues	(135)	--	--	--
Revenue Total	(135)	--	--	--
<i>General Fund Contribution</i>				
Department Total	\$ 2,541,382	\$ 2,711,202	\$ 2,460,616	\$ 2,850,715

	Actual FY 09-10		Adopted FY 10-11		Est. Actual FY 10-11		Recommended FY 11-12	
	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Position Summary								
<i>Permanent</i>								
First District	4.0	3.6	4.0	4.0	4.0	3.9	4.0	4.0
Second District	4.0	3.9	4.0	4.0	4.0	4.0	4.0	4.0
Third District	4.5	4.5	4.5	4.4	4.5	4.5	4.5	4.3
Fourth District	4.5	4.2	4.5	4.0	4.5	4.0	4.5	4.0
Fifth District	4.8	3.0	3.8	3.3	3.8	3.0	4.0	3.5
Board General	1.0	1.5	1.0	1.5	1.0	1.0	1.0	1.5
Total Permanent	22.8	20.6	21.8	21.1	21.8	20.4	22.0	21.3
<i>Non-Permanent</i>								
Extra Help	--	0.1	--	--	--	0.1	--	--
Total Positions	22.8	20.8	21.8	21.1	21.8	20.5	22.0	21.3

Position Summary

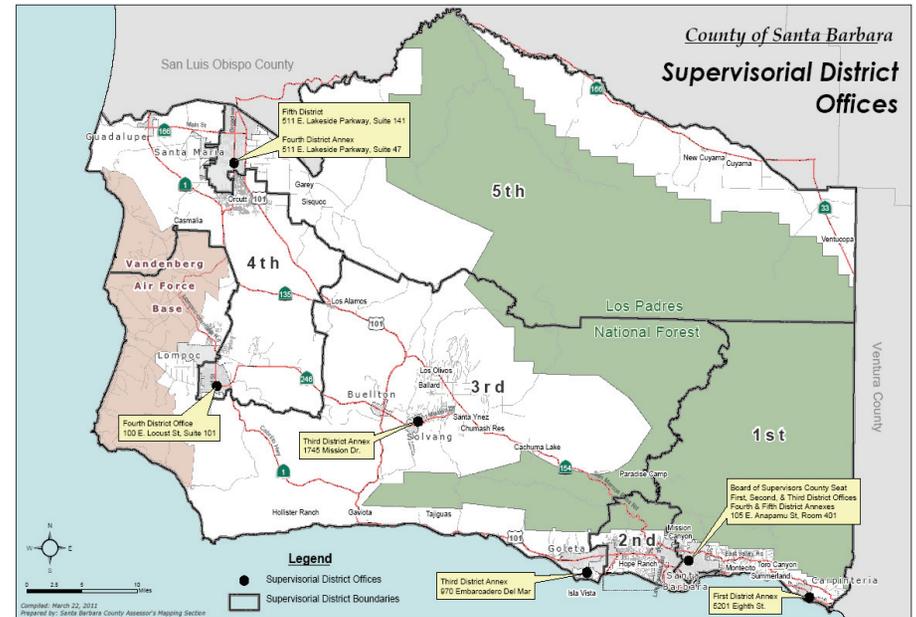
Permanent

First District	4.0	3.6	4.0	4.0	4.0	3.9	4.0	4.0
Second District	4.0	3.9	4.0	4.0	4.0	4.0	4.0	4.0
Third District	4.5	4.5	4.5	4.4	4.5	4.5	4.5	4.3
Fourth District	4.5	4.2	4.5	4.0	4.5	4.0	4.5	4.0
Fifth District	4.8	3.0	3.8	3.3	3.8	3.0	4.0	3.5
Board General	1.0	1.5	1.0	1.5	1.0	1.0	1.0	1.5
Total Permanent	22.8	20.6	21.8	21.1	21.8	20.4	22.0	21.3

Non-Permanent

Extra Help	--	0.1	--	--	--	0.1	--	--
Total Positions	22.8	20.8	21.8	21.1	21.8	20.5	22.0	21.3

Note: FTE and position totals may not sum correctly due to rounding.



MISSION STATEMENT

Provide quality public services to the people of Santa Barbara County in response to their need for a healthy, safe, and prosperous environment; and to establish and maintain a workforce which reflects the diversity of the community.

Budget Organization

A five-member Board of Supervisors governs County services for a population of 436,494 residents. Each board member is elected for a four-year term and represents a geographic district. The position of Chairperson rotates annually among the five members. The Board generally convenes in regular session on three Tuesdays each month. Two of these meetings are held in Santa Barbara and one in Santa Maria. The Board sets policy for County departments, oversees a budget of almost \$840 million and adopts ordinances on local matters, as well as land use policies that affect unincorporated areas (areas outside of cities). The Board of Supervisors has a staff of 21.3 employees, inclusive of the Supervisors.

The first supervisorial district includes the City of Carpinteria, portions of the City of Santa Barbara, and the unincorporated areas of Carpinteria Valley, Summerland, Montecito and Mission Canyon.

The second supervisorial district includes the unincorporated areas of the eastern Goleta Valley (and its foothills), and approximately 1/3 of the City of Goleta, including Goleta Old Town, portions of the City of Santa Barbara and the Channel Islands.

The third supervisorial district includes the cities of Solvang and Buellton, approximately 2/3s of the City of Goleta, as well as the unincorporated areas of the western Goleta Valley, the community of Isla Vista, the University of California at Santa Barbara, the Gaviota Coast, Vandenberg Air Force Base, the Santa Ynez, Lompoc and Los Alamos Valleys, and the communities of Santa Ynez, Ballard, Los Olivos, Los Alamos and Vandenberg Village.

The fourth supervisorial district includes the cities of Lompoc and Guadalupe, the unincorporated communities of Mission Hills and Mesa Oaks, Casmalia and portions of the Santa Maria Valley, including most of the unincorporated community of Orcutt.

The fifth supervisorial district includes the rural areas of Garey, Sisquoc, Tepusquet, New Cuyama, Cuyama and Ventucopa as well as the City of Santa Maria.

BOARD OF SUPERVISORS

Department Summary (cont'd)

Significant Changes (FY 2010-11 Adopted to FY 2010-11 Estimated Actual)

The Fiscal Year 2010-11 Estimated Actual operating expenditures decreased \$250,000, to \$2,458,000, from the Fiscal Year 2010-11 Adopted Budget of \$2,708,000. This 9.3% decrease is the result of:

- -\$166,000 – Salary savings in the 5th District Office due to staff vacancies for half of the year;
- -\$53,000 – Salary savings in Board General due to staff vacancies for half of the year for the shared position in the 5th District Office and reductions in the use of services and supplies;
- -\$15,000 – Salary savings in the 2nd District Office for new staff hired at a lower classification than budgeted;
- -\$10,000 – Savings in the 3rd District Office for reduced services and supplies costs;
- -\$6,000 – Savings in the 4th District Office for rent (moved from a leased building to a County-owned building in Santa Maria).

Significant Changes (FY 2010-11 Estimated Actual to FY 2011-12 Recommended)

The Fiscal Year 2011-12 Recommended Budget operating expenditures will increase by \$393,000, to \$2,851,000, from the Fiscal Year 2010-11 Estimated Actual of \$2,458,000. This 16.0% increase is the result of:

- +\$389,000 – Increased salary and benefit costs for all offices due to staff being hired to fill vacancies and increases to the costs of health insurance and retirement;
- +\$4,000 – Miscellaneous increases to services and supplies.

Departmental Priorities and Their Alignment With County Goals



FIRST DISTRICT

Constituent Services:

- Be accessible and responsive to constituent phone calls, letters and e-mails with a prompt, efficient and effective system.
- Promote and facilitate constituent involvement in First District issues and access to County government.
- Encourage community dialogue and consensus building through informational meetings and forums.
- Encourage diversity and increase opportunities for residents to represent the First District on County Boards and Commissions.
- Continue to operate and staff a part-time Carpinteria office for constituent access throughout the First District.
- Continue outreach and communication with the unincorporated Summerland, Montecito, and Mission Canyon communities, as well as incorporated First District cities of Santa Barbara and Carpinteria.
- Continue relationships and partnerships with neighborhood and community associations.
- Foster active partnerships and outreach with the cities of Santa Barbara and Carpinteria to achieve mutual goals.

Current Year (FY 10-11) Accomplishments:

- **Customer Service:** Continued the implementation of an extensive restructuring of the County's culture to make customer service a major focus of County government including implementing Spanish language translation services during Board hearings using existing staff resources at no additional cost. Continued Planning and Development Department process reforms.
- **Children's Dental Health:** Continued involvement in a stakeholder effort to increase access to dental care for children in Santa Barbara County including office participation in the Children's Dental Health Summit and follow-up conversations.
- **Children's Health Initiative:** Maintained funding for the multi-year effort to provide health insurance to uninsured children in Santa Barbara County.
- **Addressing Regional Transportation Issues:** Worked with stakeholders regionally to address our transportation challenges by continuing to work to implement Measure A and fund the 101 In Motion recommendations of "a lane and a train" including continued construction on the first phase of the Highway 101 widening which resulted in a third southbound lane from Milpas Street to Olive Mill Road ahead of schedule and partnering on design and public outreach for upcoming phases of the project. Presented a proposal to the Caltrans Division of Rail to re-time Amtrak service to better serve commuters between Ventura and Santa Barbara Counties and began design and public outreach regarding capital infrastructure improvements in the rail corridor.
- **Safe Routes to School:** Completed the design, environmental review, and public outreach for a decomposed granite trail along San Ysidro Road leading to Montecito Union School in preparation for construction of the improvements in the summer of 2011.
- **Transportation Projects:** Worked with the Santa Barbara County Association of Governments (SBCAG), Caltrans and First District municipalities to advance the planning and implementation of transportation projects that address road and highway safety, congestion and infrastructure needs:
 - Summerland Parking and Circulation Plan: Finalized Detail Design for Phase 2B in preparation for receiving Surface Treatment Improvement Program funds for the project. Partnered with the Summerland Citizens Association to provide additional landscaping to completed portions of the project.
 - Road Maintenance: Continued implementation of corrective and preventive road maintenance programs on First District roads.
- **Public Safety:** Worked with the Sheriff's Department to focus front line law enforcement services to address community concerns. Continued to develop community partnerships and increased disaster preparedness planning countywide, including the continuation of Community Emergency Response Team (C.E.R.T.) training. Worked with multiple jurisdictions and community stakeholders to address youth violence issues in our communities including partnering in the funding of and serving on the South Coast Gang Task Force.

BOARD OF SUPERVISORS

Department Summary (cont'd)

- **Fire Fuels Management:** Partnered with the Fire Department and community groups to enhance vegetation management policies and efforts including updating the Mission Canyon Community Wildfire Protection Plan and exploring a partnership with the City of Santa Barbara on the creation of a Mission Canyon Benefit Assessment District for enhanced fuels reduction.
- **Tea and Jesusita Fire Rebuilding Efforts:** Continued to provide support and permit streamlining to Tea and Jesusita Fire victims as they work to rebuild their homes and recover from other impacts of the fires.
- **Youth Jobs Initiative:** Collaborated with the Work Force Investment Board (WIB) and Community Action Commission (CAC) to identify and place at-risk and out-of-school youth in the County Youth Job Corps program. Partnered with the Work Force Investment Board to continue the County summer youth intern program for local at-risk, low income youth. Worked with WIB to expand outreach and provide computer training to youth in Carpinteria.
- **Promoting Sustainability:** Continued enactment of the County's Climate Action Strategy and development of a Climate Action Plan. Implemented a modified emPower SBC program by using federal grant money to make low cost loans for energy efficiency upgrades available to County home and business owners. Advocated at the federal level to repeal the Federal Housing Finance Agency (FHFA) decision regarding loan subordination and Property Assessed Clean Energy (PACE) programs including successful passage of a National Association of Counties (NACo) policy resolution on the issue.
- **Solid Waste:** Continued service on the Multi-Jurisdictional Solid Waste Task Force and the Conversion Technology Study Group. Continued exploration of a conversion technology facility through analyzing Request for Proposal (RFP) responses from vendors and narrowing the list of technologies being considered. Approved a RFP for solid waste collection services and negotiated new franchise agreements with haulers resulting in reduced trash collection fees for County unincorporated residents.
- **Mission Canyon Community Plan Update:** Released a draft Environmental Impact Report (DEIR) of the Community Plan Update and Residential Parking Strategy and worked with the Mission Canyon Planning Advisory Committee (MCPAC) and stakeholders to move towards finalizing the plan.
- **Summerland Community Plan Update:** Worked with the Summerland Planning Advisory Committee (SunPAC) to finalize the draft of the updated Plan and Design Guidelines and conducted an environmental review of the document.
- **Montecito Growth Management Ordinance:** Completed work on necessary studies for renewal of the ordinance and successfully advocated for renewal of the ordinance.
- **Promote Regional Planning and Collaboration:** Partnered with elected officials from cities within the County to focus on regional planning and enhanced communication and collaboration on a range of projects of mutual interest.
- **Flood Control Improvements:** Advocated for construction funding for the Lower Mission Creek Flood Control Project. Continued modification of flood control facilities for the im-

provement of facility operation and to enhance fish passage including improvements to the Lillingston Debris Basin and Mission Creek.

- **Water Quality/Watershed Planning:** Continued to serve as co-chair of the Southern California Wetlands Recovery Project. Continued participating in the implementation of watershed plans in Carpinteria and Rincon Creeks and promoted the development of low impact development strategies. Worked with stakeholders and County staff to meet the requirements of Storm Water Management Plan clean water standards and to secure funding for continued water quality testing at beaches.
- **Santa Claus Lane Beach Access and Business District Improvements:** Allocated Coastal Resource Enhancement Fund (CREF) grants to design beach access, public restrooms, parking and circulation improvements in the area. Worked with business owners, area residents, and other stakeholders to receive input on design features and concepts. Acquired parcels to facilitate safe beach access across the railroad tracks. Continued to work with Caltrans to form a partnership that would allow for the use of their staging area for a beach access parking lot.
- **Pesticide/Herbicide Use:** Continued leadership of the Integrated Pest Management (IPM) Working Group in working with stakeholders to identify ways that we can further reduce the use of pesticides and herbicides in County Parks, Roads, and Flood Control facilities and the South Coast as a whole. Expanded stakeholder group to include the University of California at Santa Barbara (UCSB), Westmont College, and Santa Barbara City College. Accomplishments include updating the website of the group and expanded public outreach on IPM focused around Earth Day.
- **Senior Issues:** Co-led with the Third District and stakeholders a collaborative effort that resulted in the second senior symposium focusing on Senior Advocacy. Continued service on the Adult, Aging and Long-Term Care Network.
- **Child Care:** Continued stakeholder conversations focused on enhanced child care services for the Downtown Santa Barbara workforce.
- **First 5, Children and Families Commission:** As a Commissioner, continued to support and implement the First Five Strategic Plan through focusing on the comprehensive needs of children 0-5 years of age and their families in targeted communities.
- **Enhancement of County Services Provided in Carpinteria Community:** Continued to provide enhanced constituent services through the First District office located at the Carpinteria Children's Project at Main Center. Worked with County staff and Carpinteria stakeholders to enhance existing and incorporate new County services in Carpinteria including placing a Social Services eligibility worker, Probation Department staff, and Workforce Investment Board services at Main Center. Continued funding for the "Fun in the Sun" summer program for at-risk youth in the Carpinteria Valley. Collaborated with the City of Carpinteria on the design and engineering of the Rincon Coastal Vista Trail.
- **Homeless Services:** Supported efforts to implement the Ten-Year Plan to End Chronic Homelessness and its supportive housing emphasis. The First District Office participated in the first ever countywide Vulnerability Index survey of the homeless. Worked to identify and

BOARD OF SUPERVISORS
Department Summary (cont'd)

implement protocols to protect homeless populations during emergency events. Provided funding to support emergency shelters and transitional housing operations.

- **Tobacco Retail Sales Licensing:** Implemented Tobacco Free School Zones that prohibit new tobacco retail establishments within 1,000 feet of schools.
- **Housing:** Continued to advocate for local control of land use decisions. Co-led with the Third District and stakeholders an effort that resulted in the adoption of an updated Tenants Rights Ordinance to provide renters protection against and appropriate compensation in the case of mass evictions. Continued a partnership with the City of Carpinteria to achieve regional affordable housing goals. Continued to participate in the Cities/County Affordable Housing Task Force.
- **Agriculture:** Supported continued local land use control and agricultural viability in the County throughout the process of attempting to have the County's updated Land Use and Development Code certified by the California Coastal Commission.
- **Gaviota Coast:** Supported the preservation of open space and agriculture on the Gaviota Coast through continued funding of the Gaviota Planning Advisory Committee (GAVPAC) planning effort.
- **Blue Ribbon Budget Task Force:** Continued to work to implement select recommendations of the Blue Ribbon Budget Task Force including holding a Board of Supervisors discussion on the status of implementing the various Task Force recommendations.
- **National Association of Counties (NACo) and Legislative Advocacy:** Continued to represent Santa Barbara County's interests in federal policy issues through service as the Board NACo representative, Vice-Chair of the NACo Environment, Energy, and Land Use Committee, and member of the NACo Green Government Advisory Board. In work with NACo, drafted and successfully advocated for policy resolutions supporting PACE programs and measures to address the issue of Marine Vessel Emissions. Continued service on the Legislative Program Committee to enhance our County's legislative platform and priorities. Continued to work with the County's federal lobbyist to advocate for County legislative priorities in Washington.

Proposed Key Projects: *(Note: The projects and priorities listed below are not in any priority order and may be impacted by the effects of the global financial downturn, the state budget crisis, related legislative actions, and local revenue shortfalls.)*

- **Customer Service:** Continue implementing an extensive restructuring of the County's culture to make customer service a major focus of County government including the continued implementation of the Leadership Program for County executives and managers to promote enhanced accountability and performance. Continue Planning and Development Department process reforms.
- **Public Safety:** Continue working with the Sheriff Department to focus front line law enforcement services to address community concerns. Continue to develop community partnerships and increased disaster preparedness planning countywide, including the con-

tinuation of Community Emergency Response Team (C.E.R.T.) training. Continue work with multiple jurisdictions and community stakeholders to address youth violence issues in our communities through service on the South Coast Gang Task Force.

- **Addressing Regional Transportation Issues:** Continue to work with all stakeholders regionally to address our transportation challenges by continuing to work to implement Measure A and fund the 101 In Motion recommendations of "a lane and a train." Continue construction on the first phase of the Highway 101 widening and begin construction of phase two. Work to secure additional state and federal funding for the final phases of the widening and partner on design and public outreach for the project. Continue to work to re-time Amtrak service to better serve commuters between Ventura and Santa Barbara Counties while moving forward with siding improvements to the rail corridor and advocate for a dedicated commuter rail service in the long term. Continue to support Transportation Demand Management (TDM) efforts.
- **Safe Routes to School:** Continue partnership between County government, Montecito Union School District, Cold Springs School District, Summerland School, area residents, and parents to work to ensure safe access for children walking to school in our community. Complete construction of a decomposed granite path along San Ysidro Road leading to Montecito Union School. Continue design and environmental review and begin construction of shoulder and drainage enhancements to improve the walking path at the corner of Cold Springs Road and Highway 192, on Eucalyptus Hill Road just south of Sycamore Canyon Road, and along Paso Robles Drive.
- **Transportation Projects:** Continue to work with SBCAG, Caltrans and First District municipalities to advance the planning and implementation of transportation projects that address road and highway safety, congestion and infrastructure needs.
 - Summerland Parking and Circulation Plan: Begin construction on the final phase of improvements when State Surface Treatment Improvement Program funds are awarded.
 - Road Maintenance: Continue implementation of the corrective and preventive road maintenance program on First District roads.
- **Santa Claus Lane Beach Access and Business District Improvements:** Work with stakeholders to finalize the design and identify a permitting path for a railroad crossing and related improvements to facilitate safe and convenient beach access in the Santa Claus Lane area and continue to work to secure funding to construct the project. Continue to develop a partnership with Caltrans to allow for the use of their staging area for a beach access parking lot. Continue to partner with business owners to finalize the design and identify funding for parking, circulation, and streetscape improvements.
- **Fire Fuels Management:** Partner with the Fire Department and community groups to enhance vegetation management policies and efforts, and secure additional funding for the balanced brush clearance efforts that incorporate best practices including continuing to work towards the establishment of a Mission Canyon Fire Benefit Assessment District.
- **Tea and Jesusita Fire Rebuilding Efforts:** Continue to provide support and permit stream-

BOARD OF SUPERVISORS

Department Summary (cont'd)

lining to Tea and Jesusita Fire victims as they work to rebuild their homes and recover from other impacts of the fire.

- **Blue Ribbon Budget Task Force:** Continue to work to implement select recommendations of the Blue Ribbon Budget Task Force.
- **Pension Reform:** Work to further consider the recommendations of the County Retirement Program Alternatives Advisory Commission.
- **Local Business and Jobs:** Continue to work to implement programs that provide a preference for local businesses and workers in contracting with the County to provide goods and services, including a requirement that the majority of the construction workforce on County capital projects be residents of the tri-Counties.
- **Youth Jobs Initiative:** Continue to collaborate with the Work Force Investment Board and Community Action Commission to identify and place at-risk and out-of-school youth in the County Youth Job Corps program. Work with stakeholders to find sustainable funding for the program. Partner with the Work Force Investment Board to continue the County summer youth intern program for local at-risk, low income youth.
- **Promoting Sustainability:** Continue to advocate for a comprehensive approach of addressing global climate change and for smart energy policies. Continue supporting the enactment of a County Climate Action Plan and related climate adaptation strategies. Provide increased focus on the County's role as an incentivizer through the development of community enhancement programs to reduce energy consumption while inducing public-private economic development partnerships and workforce development activities. Use cutting-edge community enhancement tools, such as emPower SBC to promote regional sustainability and strategic economic growth opportunities.
- **Solid Waste:** As a member of the Multi-Jurisdictional Solid Waste Task Force and the Conversion Technology Study Group, continue to pursue environmentally sustainable waste management practices for the entire County. Continue the process of selecting and permitting a conversion technology facility. Continue our partnerships with all cities within the County to reduce carbon emissions from our community through our recycling efforts and improved solid waste and waste water management practices.
- **Mission Canyon Community Plan Update:** Consider final adoption of the Community Plan Update and Residential Parking Strategy and begin implementation of the recommendations contained therein.
- **Summerland Community Plan Update:** Consider final adoption of the Community Plan Update and Residential and Commercial Design Guidelines.
- **Promote Regional Planning and Collaboration:** Partner with elected officials from cities within the County to focus on regional planning and enhance communication and collaboration on a range of projects of mutual interest.
- **Flood Control Improvements:** Continue work to secure additional funding for construction of the Lower Mission Creek Flood Control Project.

- **Water Quality/Watershed Planning:** Continue to identify opportunities to share watershed information, enhance delivery of services and improve water quality. Continue to serve as co-chair of the Southern California Wetlands Recovery Project. Continue efforts to implement watershed plans in Carpinteria and Rincon Creeks and promote the development of low impact development strategies. Continue work with stakeholders and County staff to meet the requirements of Storm Water Management Plan clean water standards and implement year round water quality monitoring.
- **Pesticide/Herbicide Reduction:** Continue leadership of the Integrated Pest Management (IPM) Working Group as it works with stakeholders to identify ways that we can further reduce the use of pesticides and herbicides in County Parks, Roads, and Flood Control facilities and the South Coast as a whole. Continue to update website and expand public outreach to share information on IPM programs with the broader community and to model best practices.
- **Senior Issues:** Work with community stakeholders to implement advocacy needs identified in the Senior Symposium in the fall of 2010. Work on an advocacy campaign. Continue service on the Adult, Aging and Long-Term Care Network.
- **Children's Dental Health:** Continue to participate in a stakeholder effort to increase access to dental care for children in Santa Barbara County.
- **Children's Health Initiative:** Maintain funding for the multi-year effort to provide health insurance to all uninsured children in Santa Barbara County.
- **First 5, Children and Families Commission:** As a Commissioner, continue to implement the First 5 Strategic Plan through focusing on the comprehensive needs of children 0-5 years of age and their families in targeted communities.
- **Enhancement of County Services Provided in Carpinteria Community:** Continue to provide enhanced constituent services through the First District office located at the Carpinteria Children's Project at Main Center. Continue to collaborate with County agencies and Main Center staff to identify and address additional gaps in services in Carpinteria. Continue to advocate for the "Fun in the Sun" summer program for at-risk youth in the Carpinteria Valley. Continue collaboration with the City of Carpinteria on implementing Rincon Coastal Vista Bike/Pedestrian path
- **Homeless Services:** Support efforts to implement the 10-Year Plan to End Chronic Homelessness and its supportive housing emphasis. Use the Vulnerability Index to enhance effectiveness of service deliveries. Work to identify and implement protocols to protect homeless populations during emergency events. Continue to support emergency shelters and transitional housing operations with appropriate Federal, State and Local funding sources.
- **Housing:** Continue to advocate for local control of land use decisions. Continue our partnership with the City of Carpinteria to achieve regional affordable housing goals, including the Dahlia Court Expansion and the Carpinteria Camper Park. Continue to participate in the Cities/County Affordable Housing Task Force. Continue to promote fair housing by providing funding to the Legal Aid Foundation and the Rental Housing Mediation Task Force and by continuing to work with stakeholders on enhanced protocols regarding the relationship between tenants and landlords.

BOARD OF SUPERVISORS
Department Summary (cont'd)

- **Underrepresented Communities:** Encourage civic engagement within underrepresented communities and foster open dialogue for accessible, responsive and effective constituent service delivery by the County.
- **Agriculture:** Continue to explore opportunities to maintain agricultural viability throughout the County.
- **Gaviota Coast:** Continue to support initiatives to secure the preservation of open space and agriculture on the Gaviota Coast.
- **National Association of Counties (NACo) and Legislative Advocacy:** Continue to represent Santa Barbara County's interests in federal policy issues through service as the Board NACo representative, Vice Chair of the NACo Environment, Energy, and Land Use Committee, and member of the NACo Green Government Advisory Board. Continue service on the Legislative Program Committee to enhance our County's legislative platform and priorities. Continue to work with the County's federal lobbyist to advocate for County legislative priorities in Washington.
- **Environmental Protection Agency (EPA) Local Government Advisory Board (LGAC):** Advise the U.S. EPA on federal policy making and local government implementation strategies as appointed LGAC member and Chair of LGAC's Air, Climate & Energy Workgroup.
- **EPA Government Advisory Board (GAC):** As an appointed member of the GAC, serve as a representative on the national board which focuses on environmental interests and other issues related to the North American Agreement on Environmental Cooperation. Advise the EPA Administrator and Environmental Ministers on effective strategies for local implementation of environmental protection policies throughout the U.S., Canada and Mexico.



SECOND DISTRICT

Supervisor Wolf is committed to serving her constituents in the Second District by:

- responding to constituent concerns;
- cultivating a healthy and sustainable County of Santa Barbara;
- protecting the diversity and vitality of our neighborhoods;
- supporting public safety and disaster planning;
- encouraging environmental awareness and enhancing our agricultural resources;
- fostering regional cooperation and collaboration;
- enhancing educational, recreational and creative opportunities for youth; and addressing the needs of the most vulnerable members of the community.

Constituent Services:

- Respond to constituent concerns quickly and efficiently.
- Continue, and advance, relationships and partnerships with neighborhood and community associations.
- Continue to hold meetings with neighborhood, senior citizen, environmental, agricultural, educational and social justice groups on issues of importance in the Second District and throughout the County.
- Encourage community participation in public meetings.
- Meet frequently with individual constituents on emerging issues.
- Appoint new members to Boards and Commissions with an emphasis on expertise and diversity.
- Publish E-Newsletter to communicate with Second District constituents on issues of concern inviting participation and response.
- Update website to provide important Second District information to constituents.

Current Year (FY 10-11) Accomplishments:

Parks

- Supported creation of a new off-leash dog play area at Tucker's Grove County Park.
- Worked with County Parks, Fire, and Sheriff's departments to plan a nighttime closure system at Tucker's Grove County Park while still permitting emergency access.

- Participated in the annual Coastal Cleanup Day at Goleta Beach.
- Attended the Goleta Pier Youth Fishing Tournament and awarded prizes to young anglers.
- Continued to be involved with Goleta Beach 2.0 process.
- Supported improvements, including an Americans with Disabilities Act of 1990 (ADA) accessible lookout point and solar/light-emitting diode (LED) lighting at Arroyo Burro Beach.
- Supported improvements at Tabano Hollow Park.

Environmental Issues

- Presented opening remarks at the first tri-county Climate Action Roundtable hosted by Santa Barbara County Planning & Development.
- Attended an oil forum focusing on the British Petroleum (BP) blow-out and local implications and responses.
- Coordinated and facilitated a multi-jurisdictional meeting to discuss ocean water quality issues and improve collaboration between county and city agencies.
- Attended a workshop on Building Energy Reach Code hosted by the Community Environmental Center.
- Participated in a panel hosted by the Bureau of Ocean Energy Management (BOEM) [formerly Minerals Management Service (MMS)] and discussed local coastal concerns relating to offshore oil production.
- Appeared and spoke at a Coastal Commission hearing advocating the county's position on the Land Use and Development Code.
- Closely monitored and voted to protect our coastline on significant coastal projects such as the Miramar Hotel on the south coast and Santa Barbara Ranch at Gaviota.
- Continued to collaborate with the First District and community members to implement a multi-agency Integrated Pest Management (IPM) Focus Group with the goal to reduce pesticide use and related concerns.
- Continued to provide funding to Channel Keepers to ensure winter water quality testing.
- Worked closely with County Departments to ensure thorough processing of Goleta Beach sand nourishment.

Public Health and Safety

- Helped improve safety on Hwy 154 by establishing a Highway 154 Safety committee in collaboration with the Santa Barbara County Association of Governments (SBCAG), CalTrans and the California Highway Patrol (CHP).
- Continued to work with Traffic Solutions to provide safe routes to school.
- Participated in a Listos community emergency training.

BOARD OF SUPERVISORS

Department Summary (cont'd)

- Supported the opening of the Sheriff's new Day Reporting Center.
- Fought to protect the budgets of departments that supply basic social safety net services like Alcohol, Drug and Mental Health Services, Public Health, Child Support Services and Social Services.
- Visited Isla Vista on Halloween night to observe issues of safety, interagency coordination and crowd control.
- Served and participated as Co-Chair of County/City South Coast Gang Task Force.
- Monitored the construction and development of the Emergency Operations Center.
- Via role on Juvenile Justice Coordinating Council and Blue Ribbon Commission on Foster Youth, advocated for increased communication and collaboration among agencies and individuals working with at-risk and delinquent youth.
- Participated in a ride-along with District Attorney investigators and County Sheriff officers.
- Met with representatives from the Office of Emergency Services and local utilities to discuss pipeline safety as well as state and federal requirements.
- Supported bike path improvements throughout the Second District.

Health

- Along with the Public Health department, hosted a forum to increase public awareness on the range of services provided by Public Health and received the public's input on priorities.
- Supported a new ordinance banning any new sale of tobacco within 1,000 ft. of a school.

Outreach

- Appointed new members to several County Boards and Commissions.
- Maintained relationships and awareness of issues with the neighboring cities of Santa Barbara, Goleta and unincorporated communities.
- Continued to host ongoing "Second District Student Art Gallery" in office.
- Conducted frequent visits to elementary, junior and senior high schools in the Second District to speak to classes, youth groups and at special functions.
- Continued to visit and support housing for emancipated foster youth at La Morada Youth Transitional Center.
- Attended the Aging Symposium.
- Participated in a Religious Studies Panel for international students at UCSB.
- Participated in neighborhood meetings to discuss neighborhood safety.
- Published a newsletter updating constituents on news in the Second District and throughout Santa Barbara County.

BOARD OF SUPERVISORS
Department Summary (cont'd)

Roads

- Worked in collaboration with County Public Works and residents of Cuna Dr. to build a gate closure at the end of Cuna Dr., increasing safety and decreasing cut-through traffic on the road.
- Continued to work with Public Works to plan for next year's RdMAP.
- Advocated and voted for the allocation of Proposition 1B money to repair N. Patterson Ave.
- Advocated successfully for continued ADA improvements in the 2nd District.
- Continued to promote County "Adopt-A-Median" partnerships with businesses in the Second District.
- Continued to support Hollister Avenue Median enhancement.
- Worked collaboratively with Public Works, SBCAG and American Recovery and Reinvestment Act (ARRA) monies to:
 - Repair sidewalks and streets and replace trees on several streets throughout the Second District.
 - Continue to implement a preventative road maintenance program for Second District roads.

Economic Development

- Participated in the Santa Barbara Chamber of Commerce's Business Roundtable and provided insight on ways that we can collaborate to improve our local economy.
- Participated in the Santa Barbara Chamber of Commerce's panel on addressing issues related to homelessness.

Planning

- Continued to monitor the progress of the Goleta Valley Planning Advisory Committee (GVPAC).

Other

- Actively participated in the hiring of a new County Executive Officer (CEO) and Agricultural Commissioner.
- Employed a youth intern from La Morada through the Workforce Investment Board's Summer Youth Employment Program.
- Attended the Great Valley Leadership Institute.
- Participated in state and nationwide advocacy for county government via the National Association of Counties (NACo) and the California State Association of Counties (CSAC).
- Toured the National Oceanic and Atmospheric Association's (NOAA) shearwater research vessel.

- Participated in regular 'Girls at Risk' meetings to discuss the challenges and needs of vulnerable girls in our community.
- Attended a Poverty 101 seminar hosted by the Department of Social Services.
- As Chair of the Board, worked with the CEO and Clerk of the Board of Supervisors to revise meeting protocols.

Boards and Commissions

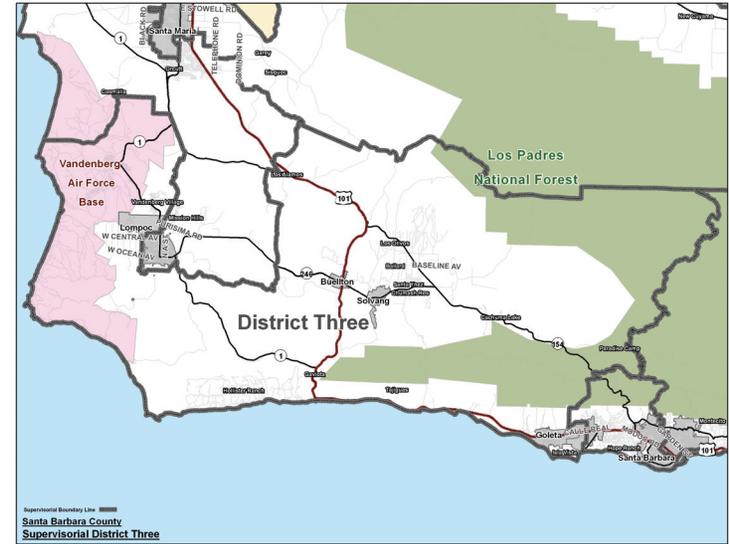
- Represented the constituents of the Second District and Santa Barbara County on a variety of county boards and commissions, including:
 - Air Pollution Control District (APCD);
 - Beach Erosion Authority for Clean Oceans and Nourishment (BEACON);
 - California State Association of Counties (CSAC);
 - CenCal Health;
 - Cities-County Joint Affordable Housing Task Group;
 - Community Action Commission;
 - Debt Advisory Committee;
 - First Five Children and Families Commission;
 - K.I.D.S. Network Policy Council;
 - Integrated Pest Management Focus Group;
 - Juvenile Justice Coordination Council;
 - Law Library Board of Trustees;
 - Legislative Program Committee;
 - Local Agency Formation Commission (LAFCO);
 - National Association of Counties (NACo);
 - NACo Health Steering Committee;
 - Santa Barbara County Board of Retirement;
 - Santa Barbara County Association of Governments (SBCAG);
 - Santa Barbara County Commission on Foster Care; and
 - South Coast Subregional Committee for SBCAG.

Proposed Key Projects:

- Continue to monitor the progress of the Goleta Valley Planning Advisory Committee (GVPAC), which is slated to move into environmental review phase in late 2011.

BOARD OF SUPERVISORS
Department Summary (cont'd)

- Monitor the opening of the Emergency Operations Center.
- Work to enhance existing and to establish new partnerships for disaster preparedness planning among public agencies and within the community, including the expansion of Community Emergency Response Team (C.E.R.T.) training.
- Work with Public Works staff and neighborhood groups to secure funding and landscape expertise to improve appearance of medians and other public spaces within the unincorporated Second District.
- Continue to seek public-private partnerships through the “Adopt-a-Median” program to improve the appearance of Hollister Avenue medians.
- Continue to monitor the progress of the San Marcos Foothills Park Management Plan.
- Support public-private partnership programs such as emPowerSBC, designed to bring green jobs while providing home and business owners with finance tools to retrofit their homes and businesses.
- Work closely with the Parks Department and the Goleta Beach ad hoc “GB2” committee to present a proposal to the Board of Supervisors (BOS), and ultimately to the Coastal Commission, to address erosion issues while also enhancing recreational opportunities at Goleta Beach.
- Continue to promote prevention strategies to encourage women’s heart health.
- Continue to support outreach and efficiency efforts within Animal Services, including low-cost spay/neuter efforts and adoption outreach to decrease numbers of animals in shelters.
- Meet and encourage partnerships with, and among, individuals and organizations (public, private and educational) committed to expanding and enhancing recreational, cultural and educational opportunities for youth and adolescents.
- Continue displaying school student art in the Second District Student Art Gallery.
- Complete the County redistricting process and ensure public involvement in the process.
- Monitor progress on the Hollister Avenue widening project.
- Work with the Planning & Development Department to update the County’s Grading Ordinance.
- Continue to work with Planning & Development to update the Mobile Home Ordinance to ensure the rights of mobile home residents.
- Continue to advocate for the rights of our County’s most vulnerable constituents.



THIRD DISTRICT

Constituent Services:

- Be accessible and responsive to constituent phone calls, letters and e-mails with a prompt, efficient and effective system.
- The Third District office receives hundreds of e-mail and phone requests for information or assistance per week. The staff’s goal is to respond to all phone and e-mail messages within 24 hours.
- Encourage collaborative relationships with the communities of Santa Ynez, Ballard, Los Olivos, Vandenberg Village, Los Alamos and Isla Vista.
- Appoint Third District commissioners to the various commissions and boards that advise the Board of Supervisors. Continue making County government accessible to constituents.
- Encourage community dialogue and consensus building among stakeholders in the Third District.
- Encourage diversity and increase opportunities for interested residents to represent the Third District on County Boards and Commissions.
- Continue to operate and staff offices in the Santa Ynez Valley, Isla Vista and Santa Barbara.

BOARD OF SUPERVISORS

Department Summary (cont'd)

- Continue outreach and communication with the communities of the Santa Ynez Valley, Los Alamos, Vandenberg Village, Gaviota Coast, Goleta and Isla Vista.
- Foster relationships and partnerships with neighborhood and community associations.
- Maintain a regular presence and receive feedback from community meetings in Los Alamos, Santa Ynez Valley, Isla Vista and Lompoc Valley, and hold community meetings and other informational gatherings to hear constituent concerns.
- Encourage a collaborative relationship with the municipalities of Goleta, Buellton, and Solvang.
- Encourage efficiency, transparency and accountability in County government.
- Participate in countywide forums concerning regional health and safety issues, such as the Multi-Jurisdictional Solid Waste Task Force, Santa Barbara County Association of Governments (SBCAG), Local Agency Formation Commission (LAFCO), Santa Barbara County Air Pollution Control District Board (APCD), Adult and Aging Network and others.

Current Year (FY 10-11) Accomplishments:

- Successfully advocated for roadway safety improvements on Highway 154 including increased California Highway Patrol enforcement, specific enforcement for larger capacity hauling trucks, better signage and rumble strips.
- Initiated an administrative process with the California Highway Patrol to ban hazardous materials on Highway 154.
- In light of our current fiscal shortfall, introduced a countywide “Hiring Freeze” to give the County Executive Officer more oversight of departmental hiring considerations.
- Spearheaded update to County Ordinance 4444 to strengthen the rights of tenants in Santa Barbara County.
- Managed constituent contact protocol to track concerns of, and responses to, constituents.
- Facilitated dispute resolution for Third District residents.
- Held meetings with business, neighborhood, environmental, agricultural, educational, social justice, and public health and welfare groups on issues of importance in the Third District and throughout the County.
- The Gaviota General Plan Advisory Committee (GavPAC) is in the process of collaborating to provide an updated policy framework that is reflective and responsive to current community norms and values as well as trends and conditions by protecting Gaviota’s unique characteristics and rural integrity.
- Adopted the Los Alamos Community Plan with the goal of revitalizing the downtown core.
- Served as Chair of the Adult and Aging Network and led meetings regularly to share information and explore options for collaboration and development of new partnerships in the care of,

and advocacy for, the adult aging population. Toured and visited with seniors at independent and assisted living facilities in the Third District.

- With the American Association of Retired Persons (AARP), the Gildea Foundation and numerous other local collaborators, the Third District office co-hosted the 2010 “Symposium on Aging.” Participants included the American Association of Retired Persons, representatives from public agencies, local non-profits, foundations, elected officials and community residents.
- Served as Co-chair of the South Coast Homeless Advisory Committee and Board Member of the Ten-Year Plan to End Homelessness.
- Worked to implement the Ten-Year Plan to End Homelessness in conjunction with other local, state, and federal agencies.
- Worked to secure funding for a jail taxi ride project to ensure that homeless individuals released at night during hours when bus service is not available are able to return to an urban area safely.
- Water Quality/Watershed Planning: Established Third District participation in the Santa Barbara County Wetlands Task Force to develop communication among various stakeholders and identify potential opportunities to improve water quality and the health of local watersheds.
- Worked with the Public Works Department to address fence, street trees and sidewalk repairs in Vandenberg Village.
- As a member of the Library Advisory Committee, strengthened financial stability and visibility of the Countywide Library system. Provided leadership to constituents interested in improvements to Third District libraries.
- Continued implementation of corrective and preventive road maintenance program on Third District roads.
- El Embarcadero/Loop Storm Drain Improvements: Complete the final design phase and begin construction on the storm drain improvements on the loop, the undergrounding of utilities, and a portion of the roadway improvements on El Embarcadero.
- Jalama Road Bridge: Moving forward with replacement bridge for Jalama Road.
- Continued with the final design and right-of-way phases for the replacement of the Jonata Park Road Bridge.
- In collaboration with the County Redevelopment Agency, continue to oversee projects including a downtown parking lot, streetscape improvements, and sidewalk projects.
- Completed downtown parking lot project in Isla Vista, a “green” demonstration project with the inclusion of a solar trellis system.
- Supported the adoption of an ordinance and resolution which established the Outdoor Dining Program for Isla Vista.
- Obtained Phase II planning permits for the El Colegio Road improvements.

BOARD OF SUPERVISORS

Department Summary (cont'd)

- Spearheaded Board effort to launch an Isla Vista Car Share program that offers an affordable alternative to individual automobile ownership on a short-term lease basis in order to create a truly viable alternative transportation network in Isla Vista.
- Continue to collaborate with UCSB and the Isla Vista Community Preparedness Roundtable to develop and coordinate an emergency response effort to meet the challenges of natural and human-made disasters. The goal is to develop an emergency preparedness plan and to educate and train the Isla Vista and UCSB community in this effort.
- In coordination with the County Redevelopment Agency spearheaded Pardall Road enhancements to widen sidewalks to create an outdoor dining Café Zone, planted over seventy trees, installed over forty street lights plus trash and recycling bins to improve Isla Vista's main street and lay the foundation for downtown economic revitalization.
- In coordination with the County Public Works Department, oversee the El Colegio Phase II project, scheduled for construction in July 2011, a project that improves access and mobility for pedestrians, bicyclists, transit riders, and motorists traveling to and from Isla Vista and UCSB.
- A comprehensive approach to constructing missing links in the Isla Vista sidewalk network is underway and will complement the 1,000 linear feet of sidewalk completed on Sabado Tarde and Trigo over the past couple of years with additional projects planned for the next four years.
- The El Embarcadero Gateway to the Sea project is now in the construction phase. The project improves beach access and pedestrian safety by constructing a sidewalk, includes utility undergrounding and landscaping and presents an opportunity for a solar street light demonstration project providing the County with an opportunity to test new technology that may lead to long-term utility cost savings.
- In coordination with the Redevelopment Agency, added over 300 bicycle parking spaces in downtown Isla Vista. Convenient and secure bicycle parking reinforces the bicycle culture, helps to reduce automobile dependency and serves to organize the downtown visually to better support the business district.
- Represented the constituents of the Third District on a variety of county boards and commissions such as:
 - Chair, Santa Barbara County Air Pollution Control District (APCD)
 - Chair, Adult and Aging Network
 - Member, Santa Barbara County Association of Governments (SBCAG)
 - Member, Santa Barbara County Redevelopment Agency
 - Member, Santa Barbara County Flood Control and Water Conservation District
 - Member, Santa Barbara County Water Agency
 - Member, In-home Supportive Services (IHSS) Public Agency

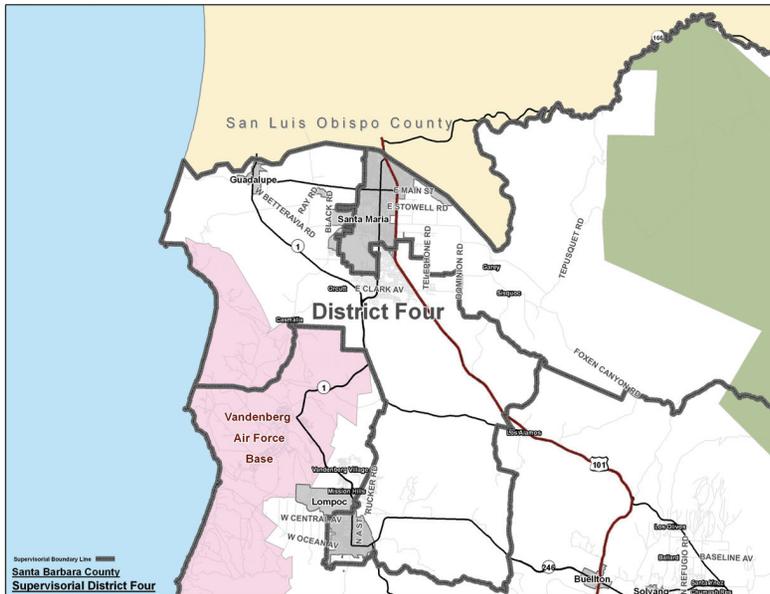
- Co-Chair, South Coast Homeless Advisory Committee
- Member, Indian Gaming Local Community Benefit Committee
- Member, Santa Barbara Local Agency Formation Commission (LAFCO)
- Member, Multi-Jurisdictional Solid Waste Task Force
- Ex-Officio Member, Bringing Our Community Home
- Member, CenCal Health
- Member, Legislative Program Committee

Proposed Key Projects/Initiatives (*Note: The projects and priorities listed below may be impacted by the impacts of the global financial downturn, the state budget crisis, related legislative actions, and local revenue shortfalls.*)

- Promote fiscal responsibility and, to the extent possible, keep proposed budget cuts as far from front line services as possible.
- Monitor and facilitate the community plan to oversee the planning process for the Gaviota Rural Region Plan.
- Continue assessing and restructuring, when necessary, Santa Barbara County government to promote an efficient, constituent-oriented, and cost effective departmental process while promoting transparency and accountability.
- Support and maintain agricultural viability in the Third District and throughout the County and continue to advocate for State and County funding for the Williamson Act.
- Work with the Sheriff's Department to focus front line law enforcement services on community concerns.
- As the Co-Chair of the Multi-Jurisdictional Solid Waste Task Force, continue to work to develop a comprehensive solid waste strategy for Santa Barbara County. Continue partnership with the City of Santa Barbara to consider the recommendations included in the consultant's analysis of a potential conversion technology facility for the South Coast to enhance our region's recycling efforts.
- Work to incorporate sustainability and green building principles in our Community Plans and General Plan.
- Work to implement the Ten-Year Plan to End Chronic Homelessness. Continue to engage stakeholders and County agencies to improve and enhance County services provided to the homeless.
- Oversee the Isla Vista business district construction along Pardall Road being implemented for sidewalk, street, tree, lighting, and roadway improvements through the Redevelopment Agency.
- Staff will continue to participate in public outreach with numerous community directed committees, programs and UCSB organizations.

BOARD OF SUPERVISORS
Department Summary (cont'd)

- Working with County departments, including Public Works and Planning & Development, help to facilitate meetings with constituents on a wide array of issues.
- Continue to work with SBCAG to advance the planning and implementation of transportation projects that address road and highway safety, public transit, congestion and infrastructure needs, and pedestrian and bicycle safety.
- The Third District will work to seek a fair and equitable relationship between the County of Santa Barbara and the Chumash tribal government.
- Continue to protect the rural nature of the lands surrounding the Lompoc Valley, the Santa Ynez Valley, Los Alamos Valley and Goleta Valley while enhancing the public health, safety, and transportation infrastructure upon which these communities depend.
- Continue communication and outreach through community forums and participation with neighborhood associations and business partners.
- Continue to work towards solutions for the preservation of Goleta Beach and the Gaviota Coast.
- Oversee the implementation of goals and policies of the Isla Vista Master Plan.



FOURTH DISTRICT

Redistricting

During the last ten years, the County population has grown and the five Supervisorial Districts have changed dramatically. With a total County population of 436,494, each District will now have approximately 84,779 people. The largest growth has been in the Fifth District, with a current constituent count of 101,531. It is anticipated the Fourth District will shift significantly toward the north, taking in about 1,967 new constituents from the Santa Maria Valley and regrettably giving up some areas of the Lompoc Valley. With this change, we anticipate new community issues and opportunities to serve.

Growing the Economy

The overriding principles for Fiscal Year 2011-12 are: “conserve funds and create steady income.” County Departments have spent months trimming their budgets and making difficult decisions about service levels. Members of the Board of Supervisors are shifting their emphasis toward the business community, with an eye toward encouraging residents to start up or expand businesses. The question is, “Will this business bring in more jobs? Bed tax? New sales tax? Jobs?”

Growing the Economy - Vendors

Government does not grow the economy. Good local government can aid businesses, who are the economic engines that create jobs and build wealth. Fifteen years ago Santa Barbara County created the Vendor Outreach Program. It was designed to give a 6% preference to any business submitting a bid to work or provide a service to the County. This valuable tool encourages county departments to purchase locally. The idea is that sales taxes will be collected locally and the money will have a multiplier effect.

Growing the Economy - Locally

In the same way, local purchasing should be practiced by all of us to be sure we preserve our shops and service providers. Buying locally keeps more people employed in our cities as well as the county. We learned earlier this year that if every American purchased just \$64 (more than normal) of American made products it would create something like 200,000 new jobs. We can do our part here in Santa Barbara County.

Growing the Economy - Partnering

The Parks Department is developing new income generating projects, such as RV parking, rentable bungalows and camping sites at Cachuma Lake and Jalama Beach. They are partnering with local Chambers of Commerce and the tourist businesses in creating vacation packages. This will bring more visitors to the County parks, beaches and Lake Cachuma. And in turn, will help the surrounding cities fill hotels, restaurants, wineries and shops. One of the major goals is to build the

Parks Department into a self-funded, Enterprise operation. This would remove the need for General Fund dollars every year.

Growing the Economy - Agriculture

The Ag industry continues to be the biggest financial force in Santa Barbara County. This last year County Government Access TV produced an award winning feature, showcasing many aspects of Santa Barbara agriculture. During this next year, we anticipate even higher returns from the various farm enterprises, be they row crops, organic produce, vineyards, orchards or livestock. It is critical to our local economy that the Ag Industry be nurtured and protected.

Constituent Services:

The Fourth District Office, after Redistricting, will encompass parts of Lompoc, Orcutt, Casamalia, Guadalupe and stretches of open agricultural land on the southeastern side of the Santa Maria Valley.

The two offices, located in the Lompoc Veterans Memorial Building in Lompoc and the Beteravia Government Center in Santa Maria, will operate five days per week and be open from 8am to 5pm.

Community Relations:

- Participate on the North County Sports Roundtable, focusing on high school athletes.
- Organize and participate in various meetings to assure strong governmental relations with the North County municipalities of Lompoc, Santa Maria and Guadalupe.
- Meet with Homeowners Associations, Chambers of Commerce, educational leaders, public health officials, agricultural organizations, business owners and others to assure open and continual communication.
- Appoint public members to serve on a wide variety of County advisory groups, assuring involvement and communication between the public and the Board of Supervisors.

BOARD OF SUPERVISORS

Department Summary (cont'd)

Areas of Interest:

Supervisor Gray serves on the following boards and commissions:

- Board of Supervisors
- Santa Barbara County Association of Governments (SBCAG)
- Air Pollution Control Board of Santa Barbara County
- California State Association of Counties (CSAC) - Executive Board
- California State Association of Counties (CSAC) - Finance Board
- California State Association of Counties (CSAC) - Board of Directors
- California Dept. of Corrections and Rehabilitation Facilities Program Advisory Committee

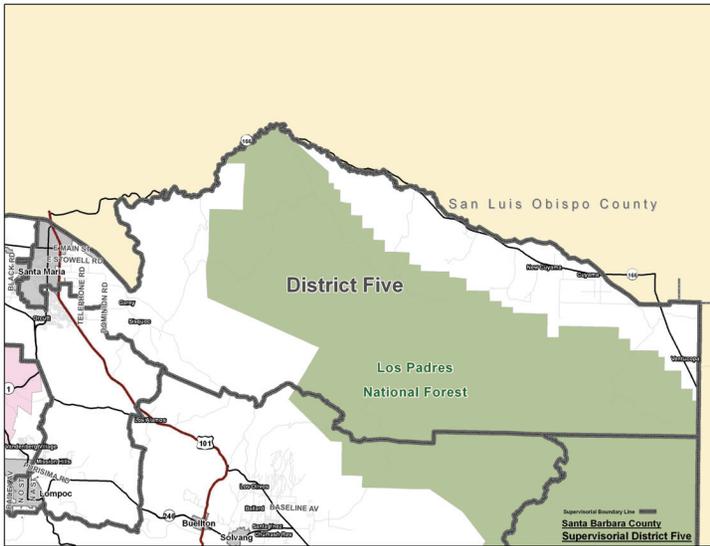
Staff attends the following Boards and Commissions:

- Community Action Commission (CAC)
- Child Care Planning Council
- First 5 Commission
- KIDS Network
- Route 166 Advisory Committee
- Lompoc Chamber of Commerce
- Lompoc Veterans Memorial Building Restoration Foundation
- Lompoc Empty Bowls Committee
- Vandenberg Air Force Base (VAFB) Community Advisory Board
- Federal Corrections Institution Community Advisory Board
- Lompoc Valley Community Health Care Organization
- Guadalupe Senior Center Committee
- Alcohol & Drug Mental Health Commission

Policy Goals:

- Conserve financial resources
- Encourage economic growth in the private sector
- Protect and help preserve agriculture

BOARD OF SUPERVISORS
Department Summary (cont'd)



FIFTH DISTRICT

Supervisor Steve Lavagnino represents the Fifth District which includes Santa Maria, Santa Barbara County’s largest city, as well as the bucolic communities of Garey, Sisquoc, Tepusquet, Cuyama, New Cuyama and Ventucopa. This unique blend of urban, suburban and rural constituencies provides the Fifth District with a wide array of viewpoints on almost every issue. The staff of the Fifth District has a singular focus, regardless of which community you call home - to provide you, the taxpayer, with outstanding customer service.

Current Year (FY 10-11) Accomplishments:

- Took the lead in halting construction of the proposed \$6.1 million new County Administration building, freeing the money to be spent on other, more worthwhile county projects.
- Worked with the majority of other Board members to reject the Coastal Commission’s changes to our proposed Land Use Development Code.
- Defended the rights of our oil and gas companies by ensuring their voices were heard as the county rewrites our “High Risk” ordinance.
- Helped secure \$700,000 in funding to remove silt deposits at Twitchell Dam and recharge the Santa Maria ground water basin.
- Directed staff to create a new mobile home closure ordinance, protecting the rights of park residents throughout the county.

Goals:

Santa Barbara County is facing an historic budget shortfall. Our goals during this financial crisis include:

- A commitment to not just “fixing” the problem this year but actually “solving” the problem by making the tough decisions necessary to address the structural deficit within the budget.
- Readjustment of our employees’ salaries and benefits so that they are more closely aligned with private sector employees who perform similar tasks.
- Reforming our current pension system to ensure the future financial health of our county.
- Implementing a comprehensive electronic verification system to ensure that only those entitled to benefits are actually receiving them.
- Highlighting and eradicating wasteful spending on items like employee cell phones and county vehicles.
- Balancing our budget on time by committing to spending the taxpayers’ money wisely.
- Ensuring a fair and open redistricting process.
- Working with the Army Corp of Engineers to identify and secure a funding source for the final phase of the Santa Maria River Levee.

Committee Assignments:

- Area Agency on Aging – Central Coast Commission for Senior Citizens;
- Community Action Commission (Alternate);
- Indian Gaming Local Community Benefit Committee;
- Juvenile Justice Coordination Council;
- Local Area Formation Commission (LAFCO) (Alternate);
- Mental Health Commission;
- Santa Barbara County Air Pollution Control District (APCD); and
- Santa Barbara County Association of Governments (SBCAG).

BOARD OF SUPERVISORS
Department Summary (cont'd)

	Actual FY 09-10	Adopted FY 10-11	Est. Actual FY 10-11	Recommended FY 11-12
	<u>Pos.</u>	<u>Pos.</u>	<u>Pos.</u>	<u>Pos.</u>
Position Detail				
First District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	1.0	1.0	1.0	1.0
BOS Administrative Assistant	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>
Sub-Division Total	4.0	4.0	4.0	4.0
Second District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	2.0	1.0	1.0	1.0
BOS Administrative Assistant	<u>1.0</u>	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>
Sub-Division Total	4.0	4.0	4.0	4.0
Third District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	1.0	1.0	1.0	1.0
BOS Administrative Assistant	<u>2.5</u>	<u>2.5</u>	<u>2.5</u>	<u>2.5</u>
Sub-Division Total	4.5	4.5	4.5	4.5
Fourth District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	1.0	1.0	1.0	1.0
BOS Administrative Assistant	0.5	0.5	0.5	1.5
Admin Office Professional	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>	<u>1.0</u>
Sub-Division Total	4.5	4.5	4.5	4.5
Fifth District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	1.0	1.0	1.0	1.0
BOS Administrative Assistant	2.0	1.0	1.0	2.0
Admin Office Professional	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>	<u>--</u>
Sub-Division Total	4.8	3.8	3.8	4.0
Board General				
Admin Office Professional	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>
Sub-Division Total	1.0	1.0	1.0	1.0
Division Total	<u>22.8</u>	<u>21.8</u>	<u>21.8</u>	<u>22.0</u>

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