

Budget Workshop Schedule:

Monday, April 6, 2015

9:00 AM	Public Comment
9:15 AM	Budget Overview and General RevenuesCEO & Budget Director (Mona Miyasato & Tom Alvarez)
9:45 AM	Departmental Budgets
	Board of SupervisorsPolicy and Executive (Mona Miyasato)
	County Executive OfficePolicy and Executive (Mona Miyasato)
	County CounselPolicy and Executive (Mike Ghizzoni)
	Auditor-Controller*Support Services (Bob Geis)
11:15 AM	Public Comment
11:30 AM	Lunch
12:30 PM	Departmental Budgets
	Court Special Services Public Safety & Justice (Darrel Parker)
	Public Defender Public Safety & Justice (Rai Montes de Oca)
	District Attorney Public Safety & Justice (Joyce Dudley)
2:00 PM	Public Comment
2:15 PM	Break
2:30 PM	Departmental Budgets
	Fire Public Safety (Eric Peterson)
	Probation..... Public Safety (Lupe Rabago)
	Sheriff Public Safety (William Brown)
	-Special Issue: NBJ Operating Costs
4:15 PM	Public Comment
4:45 PM	Board Discussion
5:15 PM	Adjourn

*Support Services are scheduled for Friday, April 10; Auditor-Controller is moved up to accommodate a scheduling conflict

Wednesday, April 8, 2015

- 9:00 AM Public Comment**
- 9:15 AM Departmental Budgets**
Child Support Services Health and Human Services (Carrie Topliffe)
First Five Health and Human Services (Ben Romo)
Social Services Health and Human Services (Daniel Nielson)
- 10:15 AM Public Comment**
- 10:30 AM Break**
- 10:45 AM Departmental Budgets (cont'd)**
Public Health Department Health and Human Services (Takashi Wada)
Alcohol, Drug, & Mental Health Services Health and Human Services (Alice Gleghorn)
-Special Issue: Inpatient Services
- 12:15 PM Public Comment**
- 12:30 PM Lunch**
- 1:15 PM Departmental Budgets**
Agriculture, Weights & Measures ..Community Resources & Public Facilities (Cathy Fisher)
Community Services Community Resources & Public Facilities (Renée Bahl)
Planning & Development Community Resources & Public Facilities (Glenn Russell)
-Special Issue: Long Range Planning Work Program
- 3:15 PM Public Comment**
- 3:45 PM Board Discussion**
- 4:15 PM Other Board Business** (Please refer to Board of Supervisors Agenda)
- 4:45 PM Adjourn**

Friday, April 10, 2015

- 9:00 AM** **Public Comment**
- 9:15 AM** **Departmental Budgets**
Treasurer-Tax Collector-Public Admin Support Services (Harry Hagen)
Public Works Community Resources & Public Facilities (Scott McGolpin)
-Special Issue: Roads-Deferred Maintenance Discretionary Revenues Distribution Method
- 10:15 AM** **Break**
- 10: 30 AM** Clerk-Recorder-AssessorSupport Services (Joe Holland)
General Services Support Services (Matthew Pontes)
- 11:30 AM** **Public Comment**
- 11:45 AM** **Outside Agency Requests**
- 12:30 PM** **Lunch**
- 1:30 PM** **County Executive Office – Other Items**
General County Programs and Fund Balances Budget Director (Tom Alvarez)
Budget Workshop SummaryCEO (Mona Miyasato)
- 2:00 PM** **Public Comment**
- 2:30 PM** **Board Discussion**
Adjourn