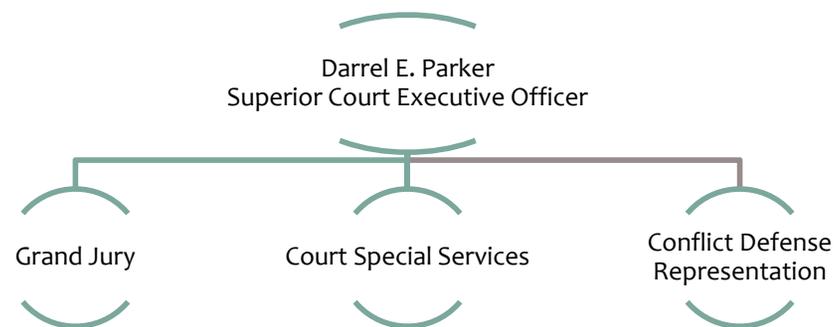


# 2015-2017 BUDGET WORKSHOP

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## Court Special Services



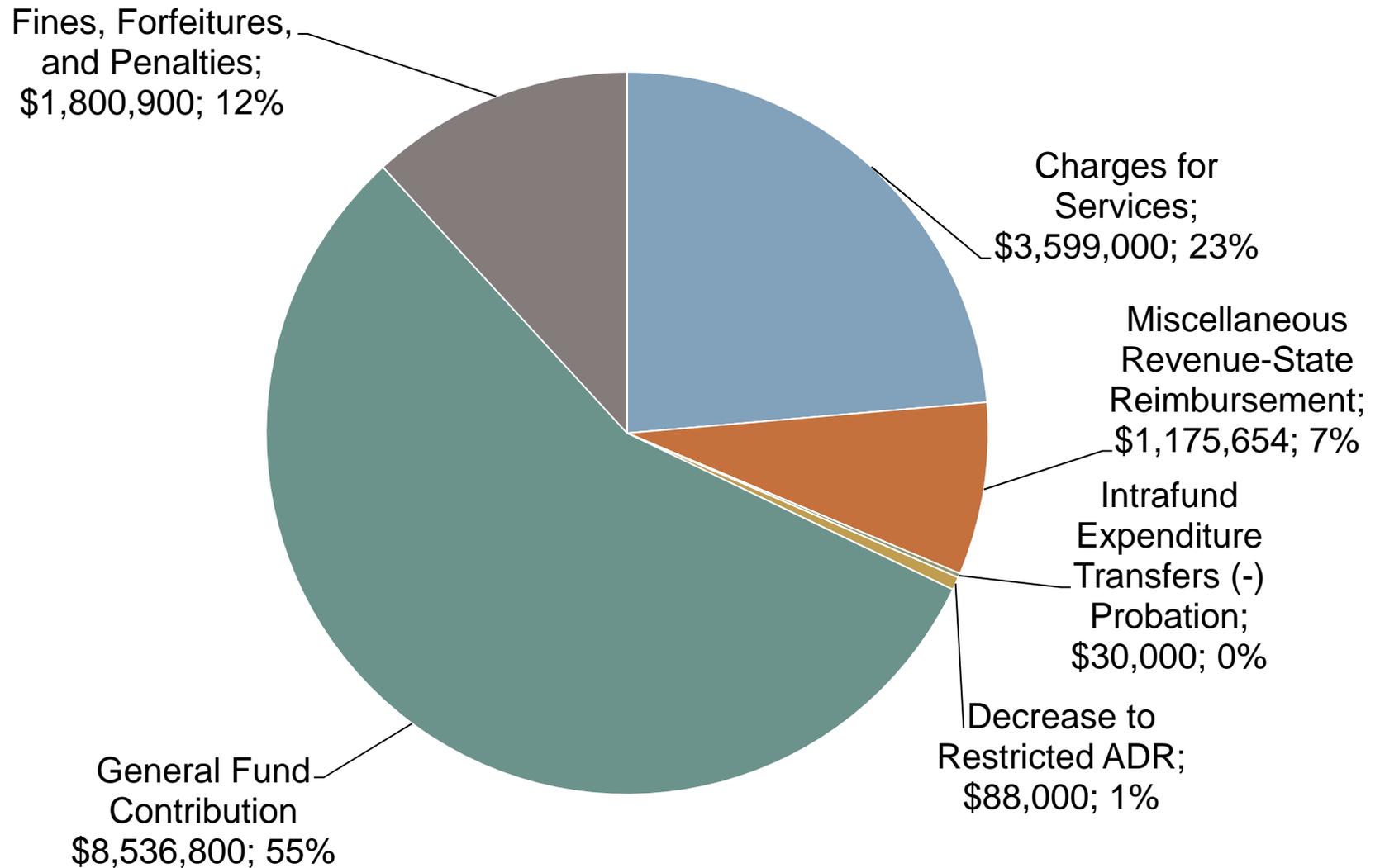
# Overarching Business Trends

- Increasing multi-defendant trials
- More Criminal Grand Jury activity
- Changes in collections and pretrial services
- Court is implementing a new case management system which should improve performance measure reporting

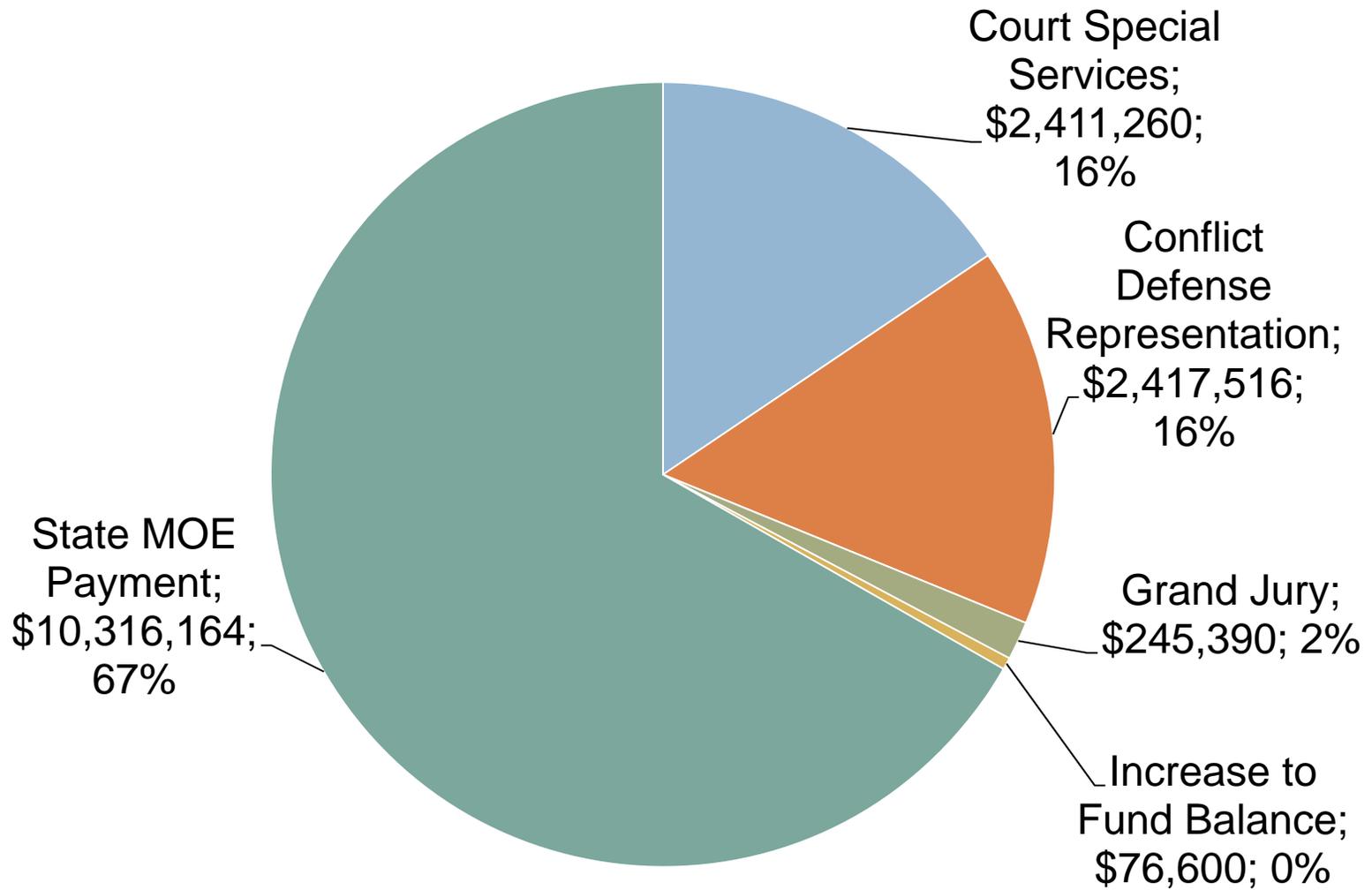
# Summary

- Operating \$15.5M
- Capital \$0.01M
- General Fund Contribution \$8.5M
- FTE's 0.0 (All employees are provided by the Court)
- State MOE Payments \$10.3M
- One Time Use of Fund Balance \$0.0

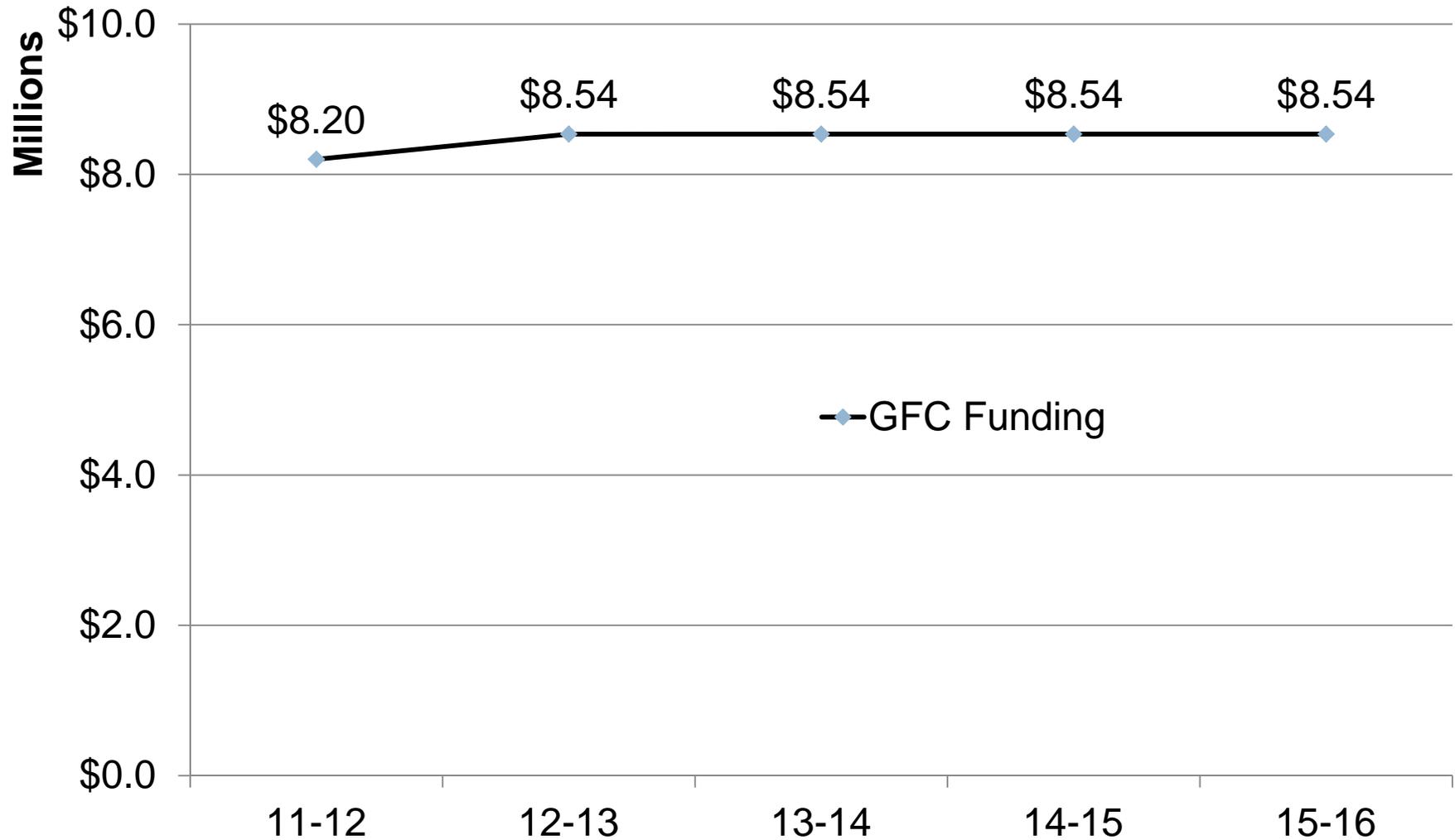
# FY 2015-16 Source of Funds



# FY 2015-16 Use of Funds



# GFC 5 Year Summary



# FY 2014-15 Anticipated Accomplishments

- Civil Grand Jury
  - The Civil Grand Jury investigates various government entities within Santa Barbara County in addition to their inspection of county detention facilities.
  - The Civil Grand Jury and the Court are seeking to introduce video conferencing between the Solvang Courthouse and the Civil Grand Jury meeting room in Santa Barbara to reduce the costs of travel between locations, make attendance more convenient for a greater number of county residents willing to serve as a grand juror, and increase efficiencies.

# FY 2014-15 Anticipated Accomplishments (continued)

- Pretrial Services
  - Complete evaluation of the Virginia Pretrial Risk Assessment Instrument (VPRAI)
  - Standardize various practices and procedures between the two units of the pretrial services division
  - Work with jail and transportation staff in ensuring timely interviews for pretrial detainees
- Enhanced Collection
  - In FY 2014-15 the Enhanced Collections Unit is anticipating the collection of \$6.4 million and through the use of outside collection agencies, including the Franchise Tax Board Court Ordered Debt and Alliance One, anticipated revenue of \$2.4 million for a combined total of \$8.8 million in delinquent revenues collected.

# FY 2014-15 Anticipated Accomplishments (continued)

- Conflict Defense Representation
  - The Court negotiated a two-year contract for indigent defense representation in both the North and South County. The contracts include an opportunity for an additional one year extension by mutual agreement. The contracts reflect an increase of 4% countywide over the last contract.
  - Additional qualified attorneys have been added to the contract for succession planning and consistent representation in Santa Barbara.

# FY 2015-17 Objectives

- The Santa Barbara County Grand Jury will continue its three predominant functions:
  - Government oversight;
  - Investigation into citizen complaints;
  - Determination of whether evidence presented by the district attorney is of a sufficient nature to warrant a person to stand trial in court when a Criminal Grand Jury is impaneled.

# FY 2015-17 Objectives (continued)

- Pretrial Services

- Begin using calibrated VPRAI in determining arrestee's probability of appearing at the next scheduled hearing and likelihood of reoffending if released on their own recognizance.
- Consolidate supervision of different pretrial units under one senior pretrial services supervisor.
- Standardize practices, procedures and opportunities for pretrial release countywide.
- Explore additional possibilities for supervised pretrial release through partnerships with Probation and the Sheriff's Department in employing electronic monitoring, alcohol monitoring, GPS Tracking, Home Visitation, substance abuse testing.

# FY 2015-17 Objectives (continued)

- Enhanced Collections
  - Court Special Services will begin the development of a written Memorandum of Understanding (MOU) with the County that implements and enhances the collection of court-ordered debt and other monies owed under a court order.
  - The Enhanced Collection Unit exploring a new Interactive Voice Response (IVR) system that will interact with the Court's new case management system to enable better collection methods for the County and Court. The former IVR system is no longer supported by the vendor and is not functioning properly.

# Performance Measures

Description	2012-13 Actual	2013-14 Actual	2014-15 Est.Act	2015-16 Rec.	2016-17 Prop
<b>Grand Jury:</b> Investigate all detention facilities throughout the county	94%	100%	94%	100%	100%
<b>Court Special Services/Pretrial:</b> Percent of non-warrant bookings reviewed within 48 hours for probable cause	100%	100%	100%	100%	100%
Percent of detainees eligible for release on own recognizance interviewed within 24 hours of being booked into jail to reduce overcrowding	100%	100%	75%	100%	100%

# Performance Measures (Continued)

Description	2012-13 Actual	2013-14 Actual	2014-15 Est.Act	2015-16 Rec.	2016-17 Prop
Percent of detainees released on their own recognizance / reduced bail that failed to appear in court	0.5%	2%	2%	2%	2%
<b>Court Special Services/ADR:</b> Percent and amount of qualified cases resolved through alternative dispute resolution	64%	69%	71%	70%	70%
<b>Conflict Defense Representation with Contracts:</b>					
Number of cases represented-Adult	1,402	1,506	1,611	1,724	1,845
Number of cases represented-Juvenile	357	372	389	402	418

# Service Level Reductions

NONE

# FY 15-16 Efficiency Changes

- Civil Grand Jury
  - Installation of video conferencing in both the Santa Barbara Civil Grand Jury office and the Solvang Courthouse to reduce travel for jurors and improve efficiencies.
- Pretrial Services
  - Standardize practices, procedures, and opportunities countywide
- Enhanced Collections
  - Installation of a new IVR system to improve and enhance the collections of delinquent debt.

# Key Challenges and Emerging Issues

- Recruiting Civil Grand Jury volunteers that represent all five supervisorial districts.
- Standardize costs and establish guidelines for investigative services for Conflict Defense Representation.

# Summary

- We are making improvements within our budgeted resources
- We are not seeking increases at this time
- Our budget remains status quo