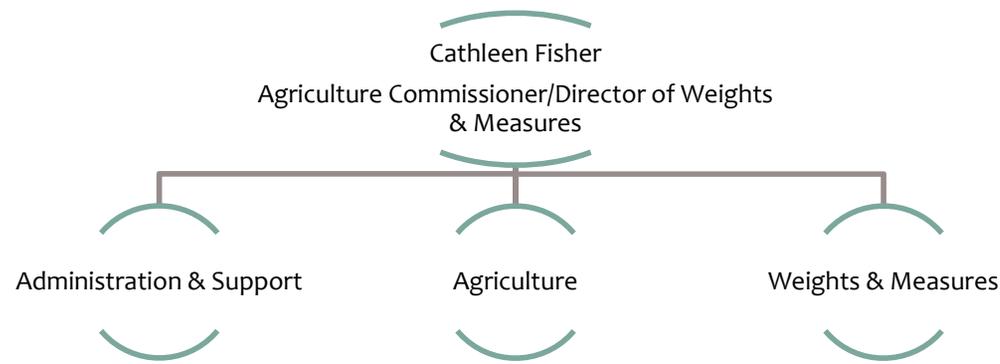


# 2015-2017 BUDGET UPDATES

---

## Agricultural Commissioner



# Summary – No Changes Since Workshops

- Operating \$5,040,098
- Capital \$0
- General Fund \$1,616,500
- FTE's 33.0
- One Time Use of Fund Balance \$100,000
- Service Level Reductions \$0
- Expansion Requests \$0

# Highlighted Department Services

- **Invasive Pest Protection:** Protect the local agriculture industry and the environment from invasive pests
- **Biologist Training:** Conduct training to get licenses and certifications and establish biologist positions to maintain core service levels and ensure our department's succession planning.
- **Protect public from pesticide exposure:** Expand outreach and training to include structural PCO's and maintenance gardener.
- **Consumer protection:** Provide outreach to public and businesses on ensuring accuracy of retail transactions and fair competition in the marketplace.

# Updates/Special Issues

None

# CEO Recommended Expansions

Department Has No Expansion Requests

# Expansions Deferred to Hearings

Department Has No Expansion Requests