

FY 2016-18 Budget Workshop Board Inquiry Form

Board Member	
Carbajal	
Wolf	
Farr	
Adam	X
Lavagnino	

Inquiry Number: 01

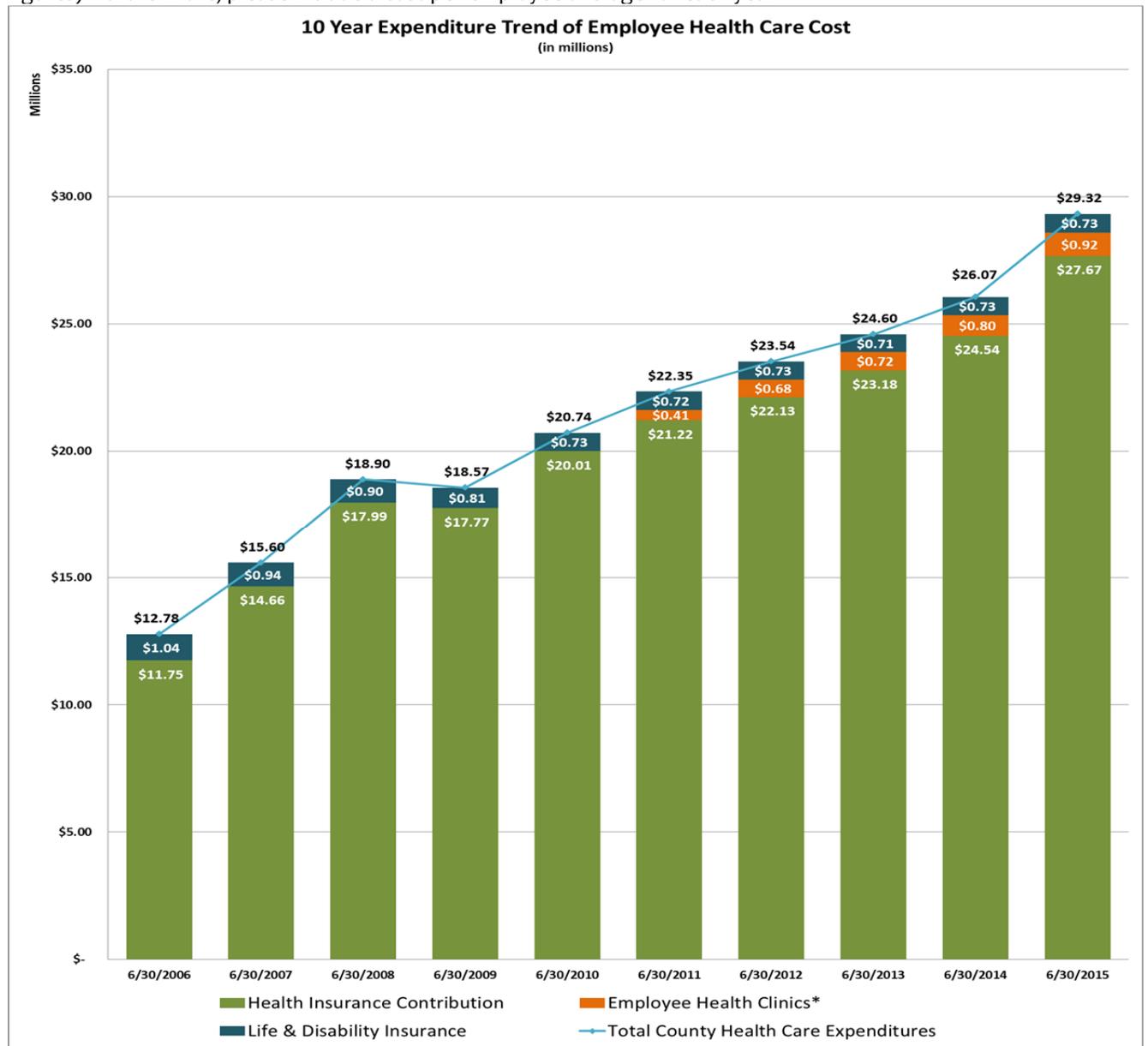
Department: CEO/Human Resources

Date: 04/08/2016

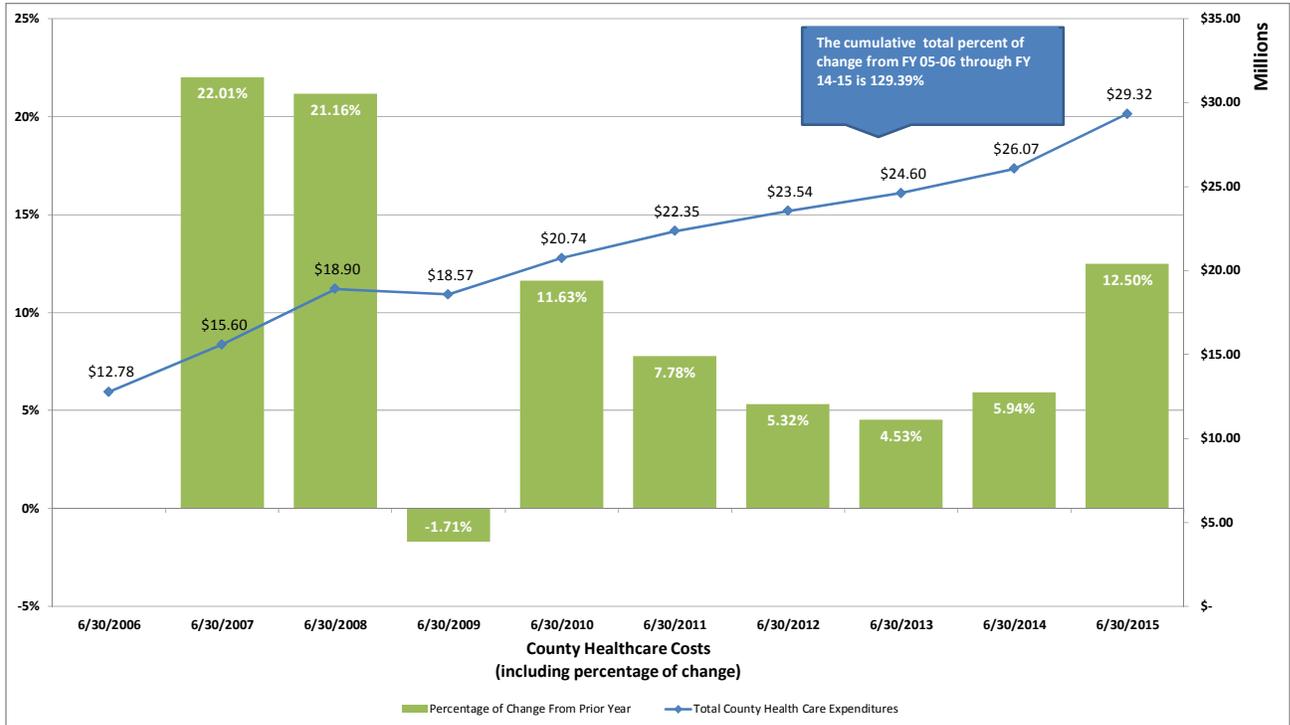
Page(s) of Budget Book/PowerPoint: ---

Request/Question:

Please produce a chart showing the total cost to the county for healthcare of county workers over the last 10 years; include the percentage increase from year to year, as well as a cumulative total percentage (in addition to the actual figures). Furthermore, please include a cost-per-employee average for each year.



10 Year Total Healthcare Cost with Year over Year Percentage Change



* Employee Health Clinic program began in FY 10/11. Data provided by Human Resources

Total Healthcare Costs per FTE and Total Actual County FTE

