

FY 2016-18 Budget Workshop Board Inquiry Form

Board Member	
Carbajal	
Wolf	
Farr	
Adam	X
Lavagnino	

Inquiry Number: 07

Department: CEO-OEM
 Date: 04/12/2016
 Page(s) of Budget Book/PowerPoint: ---

Request/Question:
What are the sources of funds of the Office of Emergency Management?

<p>OEM has several sources of funds for the 16-17 Recommended Year:</p> <p>Intergovernmental Revenue – State: \$85,000</p> <ul style="list-style-type: none"> • Oil Spill Prevention & Response Grant \$10,000 • Hazard Mitigation Program Grant \$75,000 <p>Intergovernmental Revenue – Federal: \$515,000</p> <ul style="list-style-type: none"> • Emergency Management Program Grant \$215,000 • Homeland Security Grant \$300,000 <p>Charges for Services: \$197,000</p> <ul style="list-style-type: none"> • Oil & Gas Billings \$197,000 <p>Miscellaneous Revenue: \$96,750</p> <ul style="list-style-type: none"> • Nuclear Preparedness Program \$75,000 • Expected Oil Spill monies for the After Action Report \$20,000 • Assigned Vehicle Offset \$1,750 <p>General Fund Contribution: \$744,036</p> <p>Decreases to Committed: \$137,573</p> <ul style="list-style-type: none"> • Release of Fund Balance for camera equipment to be shared between OEM and CSBTV \$8,500 • One-time General Fund monies to cover the cost of the increase in General Liability insurance \$129,073 <p>Total Revenue - \$1,775,359</p>
