

Deferred Maintenance Backlog

- Estimated deferred maintenance projects:
 - Public Works \$252.2 million
 - Surface treatment, replacement of traffic devices, bridge repair and rehabilitation, and culvert repairs
 - General Services \$38.5 million (Jorgensen Report-2014)
 - Buildings and infrastructure
 - Parks \$45.1 million (Jorgensen Report-2014)
 - Parks