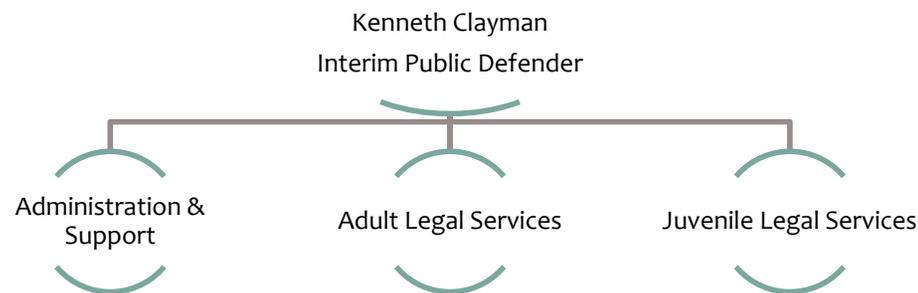


# 2016-2018 BUDGET UPDATE

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## Public Defender



# Summary-No Changes Since Workshops

- Operating \$11,351,800
- General Fund \$7,455,500
- FTE's 67.5
- Service Level Reductions \$0
- Expansion Requests \$526,600

# Highlighted Department Services

- As mandated, zealously represent eligible clients in criminal, juvenile, mental health, and conservatorship cases, at the least expense to the taxpayer
- Collaborate with the Community Corrections Partnership, the Juvenile Justice Coordinating Council, and community providers to improve the functioning of our Adult and Juvenile justice systems
- Leverage our new case management system for operational efficiencies

# Updates

- No updates since the April Workshops

# CEO Recommended Expansions

Description	FTE	GFC		Non-GFC
		Ongoing	One-time	
<b>Writs &amp; Appeals</b> - This adjustment creates a Writs and Appeals attorney/training director position for the Office of the Public Defender. The position will serve as a resource for the trial attorneys in the Office. Additionally, this position will function as the attorney training director, ensuring that newly hired attorneys are quickly and appropriately trained, as well as providing on-going best practices training for all the attorneys.	1.00	158,700		
<b>Data Management</b> - This adjustment funds extra help for implementation of a new case management system (\$40,000) and increased contract costs related to electronic discoverable digital data management (\$40,000).			80,000	
<b>Total</b>	<b>1.00</b>	<b>\$ 158,700</b>	<b>\$ 80,000</b>	<b>\$ -</b>

# Expansions Deferred to Hearings

Description	FTE	GFC		Non-GFC
		Ongoing	One-time	
<b>Attorney</b> - This adjustment creates an attorney position to appropriately address on-going staff shortages, particularly in the Santa Maria office, exacerbated by an increase in serious crimes, particularly homicides, in the north county.	1.00	120,700		
<b>Legal Office Professional (LOP)</b> - This adjustment restores one Legal Office Professional (LOP) position that will allow the Office of the Public Defender to continue to provide cost effective, efficient and customer focused constitutionally mandated legal services.	1.00	69,300		
<b>Paralegal</b> - This adjustment adds one Paralegal position that will allow the Office of the Public Defender to perform outreach to eligible Proposition 47 candidates.	1.00	97,900		
<b>Total</b>	<b>3.00</b>	<b>287,900</b>	-	-